

To: Mayor and Town Council

From: Leigh Johnson, Director of Information Technology

**Through: Mario Canizares, Town Manager
Bob Scott, Deputy Town Manager**

Re: Annual Software Assurance Purchase

Town Council Meeting – January 13, 2026

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon approving the purchase of the annual software assurance of the Town's computer aided dispatch and record management systems for Public Safety, from Integrated Computer Systems, Inc., a sole source provider in the amount of \$145,049.21.

Description of Agenda Item:

On or about May 26, 2009, the Town Council approved Resolution No. 09-065 to execute a service agreement between the Town and Integrated Computer Systems, Inc., for the purpose of providing computer-aided dispatch and record management systems, in order to provide effective and efficient dispatch services to residents.

This contract auto-renews on October 1 of each year upon payment of the invoice. This purchase falls within the definition of a procurement that is available from only one source (Chapter 252 of the Local Government Code) and is exempt from competitive bidding requirements. Integrated Computer Systems, Inc., is the sole manufacturer and provider of their specialized hardware and software products.

Budget Impact:

The amount of this renewal is \$145,049.21. This is a budgeted item and will be funded from Information Technology account 11014010-56640 (IT Licenses). Subsequent annual expenditures will be subject to appropriations granted in future fiscal years.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached documents as to form and legality.

Attached Documents:

1. Annual Renewal Invoice

Town Staff Recommendation:

Town staff recommend the Town Council approve the purchase of the annual software assurance of the Town's computer-aided dispatch and record management systems for Public Safety, from Integrated Computer Systems, Inc., a sole source provider in the amount of \$145,049.21.

Proposed Motion:

I move to approve the purchase of the annual software assurance of the Town's computer-aided dispatch and record management systems for Public Safety, from Integrated Computer Systems, Inc., a sole source provider in the amount of \$145,049.21.