



FIRE DEPARTMENT

To: **Mayor and Town Council**
From: **Stuart Blasingame, Fire Chief**
Through: **Mario Canizares, Town Manager**
Re: **2027 Horton Ambulance Ford F550**

Town Council Meeting – January 13, 2026

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon the purchase of one (1) ambulance from Professional Ambulance Sales & Service, dba SERVS, through BUYBOARD Contract #745-24, in the amount of \$433,105.

Description of Agenda Item:

In the FY2026 Annual Budget, the Town Council approved the VERF replacement of a 2017 Horton Ambulance on a Ford F-550 chassis. This unit is scheduled for replacement after eight years of service. Due to current manufacturing timelines, delivery of the replacement ambulance is estimated at approximately 30 months. Upon receipt of the new ambulance, the existing apparatus will be sent to auction.

Section 271.102 of the Texas Local Government Code authorizes local government to participate in a cooperative purchasing program with another local government or a local cooperative organization. Requested agreements are in compliance with the Texas Interlocal Cooperation Act, Chapter 791 of the Texas Government Code and town purchasing policies.

Budget Impact:

The total purchase price for this unit is \$433,105.00. Approval of this item authorizes the placement of orders for one ambulance with an extended manufacturer lead time estimated at approximately 30 months. Upon approval, the purchase will be encumbered; however, no expenditure will occur until delivery of the apparatus. No deposit is required at the time the order is placed, resulting in no impact to the current fiscal year budget.

Funding for the apparatus will be budgeted in the appropriate future fiscal year(s) based on the anticipated delivery schedule. Staff will include the estimated costs in the Town's budget for the applicable fiscal years. This approach allows the Town to secure production slots for critical public safety vehicles while maintaining fiscal discipline by aligning expenditures with actual delivery.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has previously approved the attached documents as to form and legality.

Attached Documents:

1. Sales Agreement
2. Build Specifications
3. BuyBoard Contract 745-24

Town Staff Recommendation:

Town Staff recommend the Town Council approve the purchase of one (1) ambulance from Professional Ambulance Sales & Service, dba SERVS, through BUYBOARD Contract #745-24, in the amount of \$433,105.

Proposed Motion:

I move to approve the purchase of one (1) ambulance from Professional Ambulance Sales & Service, dba SERVS, through BUYBOARD Contract #745-24, in the amount of \$433,105.