

FY 2026 Animal Shelter Billing Worksheet

Larger Entities / Original Entities

	Population* NCTCOG 2025 Estimate	% of Charges	FY 2026 Budgeted M&O and Per.	FY 2026 Capital Contribution**	FY 2026 Total Cost before Adjust.	Less FY 2024 Fees Collected	Less Adjustments for FY 2024 Budget vs. Actual	Non-resident Surcharge Fee	FY 2026 Total Billed																		
Anna	34,100	4.31% \$	75,346 \$	6,033 \$	81,379 \$	1,330 \$	(14,280)		\$ 94,330																		
Celina	61,834	7.81% \$	136,626 \$	10,940 \$	147,566 \$	2,411 \$	(25,894)		\$ 171,049																		
Fairview	11,232	1.42% \$	24,818 \$	1,987 \$	26,805 \$	438 \$	(4,704)		\$ 31,071																		
Farmersville	4,976	0.63% \$	10,995 \$	880 \$	11,875 \$	194 \$	(2,084)		\$ 13,765																		
Frisco	235,615	29.78% \$	520,604 \$	41,687 \$	562,291 \$	9,186 \$	(98,669)		\$ 651,774																		
McKinney	226,181	***City of McKinney is under a new Animal Shelter ILA (Contract 2025-304)***																									
Melissa	26,234	3.32% \$	57,965 \$	4,642 \$	62,607 \$	1,023 \$	(10,986)		\$ 72,570																		
Princeton	43,126	5.45% \$	95,289 \$	7,630 \$	102,919 \$	1,681 \$	(18,060)		\$ 119,298																		
Prosper	46,087	***Town of Prosper is under a new Animal Shelter ILA***																									
Collin County	101,891	12.88% \$	225,134 \$	18,028 \$	243,161 \$	3,973 \$	(42,669)		\$ 281,858																		
									\$ 1,435,714																		
Mckinney	226,181	27.84% \$	507,722 \$	38,970					\$ 546,693																		
City of Mckinney is under new Animal Shelter ILA (Contract 2025-304)																											
Prosper	46,087	5.82% \$	103,454 \$	7,941				\$ 5,307	\$ 116,702																		
<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="2">FY 2026 Billing Breakout</th> </tr> </thead> <tbody> <tr> <td>Total Billed:</td> <td>\$ 1,786,487</td> </tr> <tr> <td>Smaller Entities:</td> <td>\$ 38,120</td> </tr> <tr> <td>TOTAL for Original:</td> <td>\$ 1,748,367</td> </tr> </tbody> </table> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="2">Adjust for FY 2024 Budget vs. Actual</th> </tr> </thead> <tbody> <tr> <td>FY 2024 Billed:</td> <td>\$ 1,305,329</td> </tr> <tr> <td>FY 2024 Actual:</td> <td>\$ 1,505,998</td> </tr> <tr> <td>FY 2024 Difference:</td> <td>\$ (200,669)</td> </tr> <tr> <td>Diff w/ Cap Return</td> <td>\$ (331,364)</td> </tr> </tbody> </table>										FY 2026 Billing Breakout		Total Billed:	\$ 1,786,487	Smaller Entities:	\$ 38,120	TOTAL for Original:	\$ 1,748,367	Adjust for FY 2024 Budget vs. Actual		FY 2024 Billed:	\$ 1,305,329	FY 2024 Actual:	\$ 1,505,998	FY 2024 Difference:	\$ (200,669)	Diff w/ Cap Return	\$ (331,364)
FY 2026 Billing Breakout																											
Total Billed:	\$ 1,786,487																										
Smaller Entities:	\$ 38,120																										
TOTAL for Original:	\$ 1,748,367																										
Adjust for FY 2024 Budget vs. Actual																											
FY 2024 Billed:	\$ 1,305,329																										
FY 2024 Actual:	\$ 1,505,998																										
FY 2024 Difference:	\$ (200,669)																										
Diff w/ Cap Return	\$ (331,364)																										

In FY 2024, Capital Expenditures totaled \$190,694.85 which exceeds the orginal funds of \$60,000 Capital Contribution. No funds will be returned in FY 2026.

Smaller Entities / Added Later

	FY 2026 Budgeted M&O and Per.	FY 2026 Capital Contribution**	FY 2026 Total Cost before Adjust.	Less FY 2024 Fees Collected	Less Adjustments for FY 2024 Budget vs. Actual	FY 2026 Total Billed
Lavon			\$ 3,100			\$ 3,100
Lucas			\$ 14,970			\$ 14,970
Nevada			\$ 1,550			\$ 1,550
Weston			\$ 2,500			\$ 2,500
Blue Meadow MUD No. 1			\$ 2,000			\$ 2,000
North Collin County MUD No. 1			\$ 2,000			\$ 2,000
Van Alstyne MUD No. 3			\$ 2,000			\$ 2,000
Magnolia Pointe MUD No. 1			\$ 2,000			\$ 2,000
Van Alstyne MUD No. 2			\$ 2,000			\$ 2,000
East Collin MUD No. 1			\$ 2,000			\$ 2,000
Raintree MUD No. 1			\$ 2,000			\$ 2,000
LC MUD No. 1			\$ 2,000			\$ 2,000
TOTAL			\$ 38,120			\$ 38,120

Grand Total: \$ 1,473,834

Grand Total is the total billed amount for the larger and smaller entities combined. (This does not include City of McKinney's fee of \$546,693 and Town of Prosper's fee of \$116,702)