

PUBLIC WORKS

To: Mayor and Town Council

From: Carrie Jones, Director of Public Works

Through: Mario Canizares, Town Manager

Chuck Ewings, Assistant Town Manager

Re: Wopac Contract FY26 Expenditure Approval

Town Council Meeting – September 23, 2025

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon approving a renewal for an existing Contract for Services with Wopac Construction, Inc. as the primary vendor and Cam-Crete Contracting, Inc., as the secondary vendor, for Miscellaneous Concrete Replacement Services in an amount not to exceed \$600,000 for FY 2025-2026.

Description of Agenda Item:

The Public Works Department identifies repairs to concrete streets, alleys and sidewalks on a regular basis for ongoing maintenance. To repair multiple locations in a timely manner, an annual concrete replacement contract provides Staff a vendor to perform the repairs. The Town developed specifications and solicited bids to establish an estimated amount of \$600,000.00 in concrete repairs throughout FY25-26.

On August 29, 2024, Staff opened nine (9) bids for Bid No. 2024-26-A, Miscellaneous Concrete Replacement Services. Based on unit prices bid, Wopac was the lowest bidder and Cam-Crete Construction was the second lowest bidder. On September 24, 2024, Council approved the award of a contract to Wopac Construction, Inc. as the primary vendor and Cam-Crete Contracting, Inc., as the secondary vendor. The original contract was set for one year with an optional four one-year renewals. The first year of the contract has expired and the first one-year renewal agreement has been completed.

Budget Impact:

The Town will only pay for actual installed quantities. Staff estimate the expenditures for these services in FY25-26 at \$600,000.00. This funding for this contract will be out of 15050010-56120 (Contracted Services).

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached documents as to form and legality.

Attached Documents:

- 1. Wopac Construction, Inc. Original Contract
- 2. Wopac Construction, Inc. Renewal Letter
- 3. Cam-Crete Contracting, Inc. Original Contract
- 4. Cam-Crete Contracting, Inc. Renewal Letter

Town Staff Recommendation:

Town Staff recommend that the Town Council approve a renewal for an existing Contract for Services with Wopac Construction, Inc. as the primary vendor and Cam-Crete Contracting, Inc., as the secondary vendor, for Miscellaneous Concrete Replacement Services in an amount not to exceed \$600,000 for FY 2025-2026

Proposed Motion:

I move to approve a renewal for an existing Contract for Services with Wopac Construction, Inc. as the primary vendor and Cam-Crete Contracting, Inc., as the secondary vendor, for Miscellaneous Concrete Replacement Services in an amount not to exceed \$600,000 for FY 2025-2026.