



UTILITY CUSTOMER SERVICE

To: Mayor and Town Council

From: Robyn Battle, Executive Director

Through: Mario Canizares, Town Manager

Re: Solid Waste Third Contract Amendment and Annual CPI Adjustment

Town Council Meeting – December 9, 2025

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon approving Amendment No. 3 to the Solid Waste and Recycling Services Agreement with Allied Waste Services, Inc. dba Republic Services of Lewisville to add a provision for one additional Household Hazardous Waste pickup per year for residential customers, and to approve a revised fee schedule effective February 1, 2026, adjusting commercial and residential prices for the twelve-month CPI change.

Description of Agenda Item:

The original solid waste services contract was awarded to Republic Services on June 27, 2023, for a seven-year initial term with three one-year renewals. The current contract includes one free pickup of Household Hazardous Waste (HHW) per year for residential customers. To further improve service levels for residents, the proposed Amendment No. 3 includes a provision for residential customers to request one additional Household Hazardous Waste pickup per year for a fee of \$35, which will be added to their following monthly utility bill.

The contract also includes a provision for an annual cost adjustment that is reflective of the annual Consumer Price Index (CPI) for solid waste services, which was 5.36% for the period of September 2024 to September 2025. Per the contract, the annual cost adjustment shall not exceed five percent (5%) in any single year, nor exceed a cumulative increase of fifteen percent (15%) over a four-year period. In June 2024, the Council approved Amendment No. 2 to the contract, which included a cost adjustment of 3.8%. Amendment No. 3 includes a proposed 5% cost adjustment beginning on February 1, 2026, which is the maximum increase allowed by contract. As a result, Republic Services will only be entitled to an additional 6.2% increase over the next two years. The 5% increase will be applied to all residential and commercial services effective on February 1, 2026.

Budget Impact:

The fees are passed through to Republic and will not have budget impact. The Town retains monthly fees of \$2.00 for cart financing and \$0.80 for administrative costs, which are sufficient and will not be increased.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached documents as to form and legality.

Attached Documents:

1. Proposed Contract Amendment No. 3
2. Updated 2026 Residential and Commercial Fee Schedules

Town Staff Recommendation:

Staff recommends approval of Amendment No. 3 to the Solid Waste and Recycling Services Agreement with Allied Waste Services , Inc. dba Republic Services of Lewisville to add a provision for one additional Household Hazardous Waste pickup per year for residential customers, and to approve a revised fee schedule effective February 1, 2026, adjusting commercial and residential prices for the twelve-month CPI change.

Proposed Motion:

I move to approve Amendment No. 3 to the Solid Waste and Recycling Services Agreement with Allied Waste Services , Inc. dba Republic Services of Lewisville to add a provision for one additional Household Hazardous Waste pickup per year for residential customers, and to approve a revised fee schedule effective February 1, 2026, adjusting commercial and residential prices for the twelve-month CPI change.