

Fire Station 4 Construction Project

Budget for Fire Station 4 Project	Budget	Expenditures to Date	Remaining Balance
Professional Services Budget - 750-5410-1000-2137-FC	\$ 623,380.00	\$ 74,582.98	\$ 548,797.02
Other Development Costs - 750-5410-10-00-2203-FC	\$ 601,620.00	\$ 8,250.00	\$ 593,370.00
Construction of Facility -750-6610-10-00-2205-FC	\$ 6,000,000.00	\$ -	\$ 6,000,000.00
Furniture, Fixtures & Equipment -750-6610-10-00-2206-FC	\$ 775,000.00	\$ -	\$ 775,000.00
Total Project	\$ 8,000,000.00	\$ 82,832.98	\$ 7,917,167.02
<i>Note: Expenditures include CMAR General Conditions Cost Fee and Pre-Construction Services Fees</i>			