



PARKS & RECREATION

To: Mayor and Town Council

From: Paul Naughton, RLA, Parks Planning Manager

Through: Harlan Jefferson, Town Manager
Robyn Battle, Executive Director of Community Services
Dan Baker, MBA, Director of Parks and Recreation

Re: Town Council Meeting – June 14, 2022

Agenda Item:

Consider and act upon awarding CSP No. 2022-40-B to North Rock Construction, related to construction services for the Tanners Mill Park (2108-PK); and authorizing the Town Manager to execute a construction agreement for same.

Description of Agenda Item:

On May 5, 2022, at 10:00 AM, six (6) Competitive Sealed Proposals (CSP) were received for the Tanners Mill project. The project was advertised using the Competitive Sealed Proposal Construction procurement method to allow the Town to award the project to the contractor that offers the best value proposal based on the following criteria:

- Qualifications and Experience (30%)
 - Outline contractor and subcontractor experience with similar projects.
 - Outline qualifications of key personnel assigned to this project.
 - Provide references.
- Proposed Project Timeline (20%)
- Cost Proposal (50%)

The verified cost proposals for base proposal plus alternate 1.57 ranged between \$1,279,827.50 and \$1,862,110.96. The Engineer's Estimate was \$991,979.00. The proposed final completion times ranged from 150 calendar days to 350 calendar days. North Rock Construction was the firm that ranked the highest after consideration of Costs, Time, and Qualifications, with a negotiated cost of \$1,279,827.50, and project timeline of 150 calendar days.

North Rock Construction, costs include the construction of the playground area, pavilion, basketball court, backstops, park sign, site amenities, associated sidewalk pavement, landscape, irrigation, and other related improvements. This proposal also includes alternate 2.1, which includes additional imported topsoil for the hydro mulched areas. North Rock Construction has

completed the Whitley Place Trail Project, the entry monument sign, and currently constructing the Town Hall honor walls. Staff checked the references provided and received positive feedback.

Budget Impact:

The FY 2021-2022 Capital Improvement Program included a total budget of \$1,317,880.80 in Bond and Tree Mitigation Funds for the Tanners Mill Project. This agreement will be funded from the account 750-6610-10-00-2108-PK.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the standard construction agreement as to form and legality.

Attached Documents:

1. Evaluation Matrix
2. Construction Agreement

Town Staff Recommendation:

Town staff recommends awarding CSP No. 2022-40-B to North Rock Construction, related to construction services for the Tanners Mill Park (2108-PK); and authorizing the Town Manager to execute a construction agreement for same.

Proposed Motion:

I move to award CSP No. 2022-40-B to North Rock Construction, related to construction services for the Tanners Mill Park (2108-PK); and authorize the Town Manager to execute a construction agreement for same.