

TOWN OF PROSPER: FY 2022-2023 SCHEDULED VEHICLE AND EQUIPMENT REPLACEMENTS

Item	Org Unit	Department	Unit	Model Year	Make	Model	Classification	Estimated Life (Years)	Age (in 2023)	Estimated Life (Mileage)	Current Mileage	Estimated Mileage at Time of Replacement	Condition Code	Current Market Value	Estimated Replacement Cost	Remarks	VERF Committee Recommendation
REPLACEMENT VEHICLES																	
1	100-10-99	Non-Departmental	9902	2015	Ford	Explorer	SUV, towing package	8	8	125,000	43,851	48,000	A	\$ 16,500.00	34,000.00	No current damage outside of normal wear and tear.	Replace with equivalent
2	100-20-01	Police	2131	2019	Chevrolet	Tahoe	Truck-Sport Utility Sgt's Unit	4	4	125,000	45,944	80,396	B	32,500.00	73,500.00	No current damage outside of normal wear and tear.	Replace with equivalent
3	100-20-01	Police	2132	2019	Chevrolet	Tahoe	Truck-Sport Utility	4	4	125,000	52,476	91,833	B	32,000.00	73,500.00	No current damage outside of normal wear and tear.	Replace with equivalent
4	100-20-01	Police	2134	2019	Chevrolet	Tahoe	Truck-Sport Utility Patrol	4	4	125,000	58,342	102,091	B	32,000.00	73,500.00	No current damage outside of normal wear and tear.	Replace with equivalent
5	100-20-01	Police	2135	2019	Chevrolet	Tahoe	Truck-Sport Utility Patrol	4	4	125,000	60,934	106,627	B	31,500.00	73,500.00	No current damage outside of normal wear and tear.	Replace with equivalent
6	100-20-01	Police	2137	2019	Chevrolet	Tahoe	Truck-Sport Utility K-9 Patrol	4	4	125,000	38,647	67,627	B	33,000.00	82,000.00	No current damage outside of normal wear and tear.	Replace with equivalent
7	100-30-01	Fire	3104	2008	Cargo	Unknown	Trailer	15	15				B	\$ 4,000.00	13,400.00	It's getting old at 15 years but still working. I would recommend replacement to avoid any additional costs on axle maintenance or repairs would be the highest cost.	Replace with equivalent
8	100-40-01	Building Inspections	4103	2015	Ford	F-150	Pickup (Field)	8	8	125,000	50,923	57,000	B	\$ 14,000.00	36,500.00	No current damage outside of normal wear and tear.	Replace with equivalent
											19,807	21,000				The air bag light and brake lights stay on constantly. The AC and heater is out most of the time. Its been repaired three times. Its been in the shop for front end alignment multiple times. Passenger door latch is broken. It has trouble starting most of the time. There is constant draw on the battery even when the truck is off, so the battery gets drained. There is a leak on the airline system. There is also a hydraulic oil leak on the dump cylinder.	Replace with equivalent
9	200-50-02	Public Works/Water	5201	2008	GMC	C8500	Truck-Dump 12-14 CY	15	15	50,000			C	\$ 49,000.00	165,000.00		
10	200-50-02	Public Works/Water	5210	2015	Ford	F-150 Supercab 4X2 SS	Pickup (Field)	8	8	125,000	59,930	125,000	A		27,000.00	Defer	Defer
											63,762	73,000				Been in the shop multiple times for regeneration mode. AC is out. It throws check engine lights multiple times a year. Been in the shop for engine control issues, air filter element, fuel pressure sensor, fuel pressure regulator, intake air duct, and more.	Replace with equivalent
11	200-50-02	Public Works/Water	5211	2015	Ford	F-350 4X2 Reg Chas Cab DRW	Pickup, Flatbed (Field)	8	8	125,000			C	\$ 20,000.00	43,500.00		Defer
12	200-50-02	Public Works/Water	5212	2015	Ford	Expedition XL 4X4	SUV (Staff)	8	8	125,000	57,355	125,000	A		35,000.00	Defer	Defer
13	200-50-02	Public Works/Water	5214	2015	Ford	F-150 Supercab 4X2 SS	Pickup (Field)	8	8	125,000	93,939	125,000	A	\$ 12,500.00	36,500.00	No current damage outside of normal wear and tear.	Replace with equivalent
14	200-50-02	Public Works/Water	5215	2015	Ford	F-150	Pickup (Field)	8	8	125,000	40,246	125,000	A		27,000.00	Defer	Defer
15	200-50-02	Public Works/Water	5216	2015	Ford	F-150	Pickup (Field)	8	8	125,000			D	\$ 12,500.00	36,500.00	Truck was totaled in a wreck. We no longer have possession of it.	Replace with equivalent
16	200-50-03	Public Works/WW	5303	2008	Best Built	18 Foot Flatbed	Trailer	15	15				B	\$ 6,750.00	12,700.00	Trailer tongue has been replaced. Boards are in fair condition. It's just an older trailer.	Replace with equivalent
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REPLACEMENT EQUIPMENT																	
1	100-60-02	Park Operations	PARKS05	2011	Kubota	Tractor	Tractor	12	12				A	\$ 10,480.00	40,828.00	No current damage outside of normal wear and tear.	Replace with equivalent
2	100-60-02	Park Operations	PARKS06	2011	Kubota	Tractor	Tractor	12	12				A	\$ 10,480.00	40,828.00	No current damage outside of normal wear and tear.	Replace with equivalent
3	100-60-02	Park Operations	PARKS08	2011		Aerifier	Slicer	12	12				A	\$ 7,000.00	7,000.00	Defer; We do not wish to replace this unit at this time.	Defer
4	100-60-02	Park Operations	PARKS09	2011	Weidman	Verticutter	Vacuum	12	12				A	\$ 20,560.00	51,250.00	No current damage outside of normal wear and tear.	Replace with equivalent
5	100-60-02	Park Operations	PARKSA1	2013	John Deere		Gator	10	10				C	\$ 1,500.00	11,000.00	Poor condition. Multiple failures and repairs needed.	Replace with equivalent
6	200-50-02	Public Works/Water	WATER08	2008	Bush Hog	Mower	Model 2715	6	15				A	\$ 6,750.00	27,000.00	No current damage outside of normal wear and tear.	Replace with equivalent
7	200-50-03	Public Works/Wastewater	5308	2015	VAC-TRON	500 Gallon Vac/Jetter	MC533SDT	8	8				B	\$ 10,000.00	148,000.00	Replaced blower motor and the water pump, recently. It's been in the shop twice in the past year.	Replace with equivalent

TOTAL VEHICLES	VERF Balance	Estimated	Difference
100-10-99 Non-Departmental	\$ 27,711.00	\$ 34,000.00	\$ (6,289.00)
100-20-01 Police Department	\$ 364,915.00	\$ 376,000.00	\$ (11,085.00)
100-30-01 Fire	\$ 5,998.00	\$ 13,400.00	\$ (7,402.00)
100-40-01 Building Inspections	\$ 27,719.00	\$ 36,500.00	\$ (8,781.00)
200-50-02 Public Works/Water	\$ 368,104.00	\$ 334,000.00	\$ 34,104.00
200-50-03 Public Works/WW	\$ 14,299.00	\$ 12,700.00	\$ 1,599.00
	\$ 808,746.00	\$ 806,600.00	\$ 2,146.00

TOTAL EQUIPMENT	VERF Balance	Estimated	Difference
100-60-02 Parks Operations	\$ 83,821.00	\$ 150,906.00	\$ (67,085.00)
200-50-02 Public Works - Water	\$ 16,462.00	\$ 27,000.00	\$ (10,538.00)
200-50-03 Public Works - Wastewater	\$ 74,214.00	\$ 148,000.00	\$ (73,786.00)
	\$ 174,497.00	\$ 325,906.00	\$ (151,409.00)

TOTAL VERF BUDGET	\$983,243.00
TOTAL ESTIMATED COST	\$1,132,506.00
DIFFERENCE	\$149,263.00

Condition Codes:  
A = Good  
B = Fair  
C = Poor  
D = Non-Operable

VERF Committee Members in Attendance: Stuart Blasingame  
January Calhoun  
Khara Dodds  
Frank Jaromin  
Matt Furr  
Bryan Golden  
David Stover

VERF Committee Members Absent: