

**EXHIBIT "A"**  
**BUDGET AMENDMENT**  
**FISCAL YEAR 2021-2022**  
**June 14, 2022**

<b>General Fund</b>	<b>Original Budget</b>	<b>Current Budget</b>	<b>Amended Budget</b>	<b>Increase (Decrease)</b>
<b>Revenues:</b>				
Property Tax	19,266,473	19,266,473	19,320,044	53,571
Sales Tax	8,077,237	8,077,237	9,226,963	1,149,726
Franchise Fees	1,997,889	1,997,889	2,289,984	292,095
License, Fees & Permits	5,068,480	5,068,480	5,708,005	639,525
Charges for Services	583,724	583,724	915,324	331,600
Fines & Warrants	325,500	325,500	250,425	(75,075)
Grants	232,914	232,914	212,645	(20,269)
Investment Income	70,000	70,000	90,000	20,000
Transfers In	1,100,514	1,100,514	1,100,514	-
Miscellaneous	132,850	132,850	223,889	91,039
Park Fees	441,500	441,500	670,750	229,250
<b>Total</b>	<b>\$ 37,297,081</b>	<b>\$ 37,297,081</b>	<b>\$ 40,008,543</b>	<b>\$ 2,711,462</b>
<b>Expenditures:</b>				
Administration	7,222,692	8,402,210	8,620,395	218,185
Police Services	6,520,223	6,789,149	6,789,149	-
Fire Services	8,738,347	10,801,074	10,801,074	-
Public Works	3,697,980	4,287,649	4,287,649	-
Community Services	6,575,735	6,953,096	6,953,096	-
Development Services	4,211,352	4,589,655	4,589,655	-
Engineering	4,175,692	4,236,573	4,236,573	-
<b>Total</b>	<b>\$ 41,142,021</b>	<b>\$ 46,059,406</b>	<b>\$ 46,277,591</b>	<b>\$ 218,185</b>

<b>Total Revenue</b>	<b>\$ 2,711,462.00</b>
<b>Total Expenditures</b>	<b>\$ 218,185.00</b>
<b>Net Effect All Funds</b>	<b>\$ 2,493,277.00</b>