



PARKS AND RECREATION DEPARTMENT

To: Mayor and Town Council

From: Dan Baker, Parks and Recreation Director

Through: Mario Canizares, Town Manager
Robyn Battle – Executive Director

Re: Raymond Community Park Change Order No. 2

Town Council Meeting – January 14, 2025

Strategic Visioning Priority: 1. Acceleration of Infrastructure
4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon authorizing the Town Manager to execute Change Order No. 2 to Dean Construction for two tennis courts at Raymond Community Park in the amount of \$536,146.

Description of Agenda Item:

The proposed Change Order No. 2 will provide two tennis courts and associated improvements in Raymond Community Park. The CIP Subcommittee recommended moving forward with the tennis courts at their December 9, 2024, meeting and the Town Council concurred with the recommendation on December 10, 2024.

Budget Impact:

Change Order No. 2 is for \$536,146. Funds for Change Order #2 are available in account PK202122 – Raymond Community Park.

Below is a summary of the all-in project costs to date:

All-In Project Costs:	
Design, Testing, & Project Mgmt.	\$2,080,911
CMAR's Original GMP Contract Amount	\$17,906,950
Change Order #1 - MP Field Irrigation, Trail (approved 12/10/24)	\$1,350,756
Change Order #2 - Tennis Courts	\$536,146
CMAR's GMP Contract Amount After Change Order #2	\$19,793,852
Total:	\$21,874,763

The total Project Budget is **\$22,900,000**.

The attached Alternates Summary and Alternates Detail outline the status of approved bid alternates, and those that are not currently funded.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached documents as to form and legality.

Attached Documents:

1. Change Order No. 2 document
2. Updated & Prioritized Alternates Summary
3. Updated & Prioritized Alternates Detail

Town Staff Recommendation:

Town Staff recommends that the Town Council authorize the Town Manager to execute Change Order No. 2 to Dean Construction for two tennis courts at Raymond Community Park in the amount of \$536,146.

Proposed Motion:

I move to authorize the Town Manager to execute Change Order No. 2 to Dean Construction for two tennis courts at Raymond Community Park in the amount of \$536,146.