

Raymond Park Alternates Owner's Budget Detail - Status Update for Town Council's Consideration												
Status	w/GMP Now	w/CO #2	w/GMP Now	For Town Coucil Consideration (Not Currently Funded)				w/GMP Now	for TC Future Consideration	Rejected	w/CO #1	w/CO #1
Description	Pedestrian Lighting	Tennis Courts	RR at Tennis Courts	Shade Structures @ Tennis & PB Courts	Other Amenities	Pavilion at Playground	Batting Cages w/Trail & Site Amenities	First Street Momument Sign	Added Landscaping (FY 25-26 Budget Request)	Water Well	Multi- Purpose Irrigation	Trail & Bridge
Budget	203,176	536,146	257,286	35,034	109,400	90,555	238,984	17,124	113,366	1,201,855	458,344	1,000,000
Expiration Date	15-Aug-24	15-Jan-25	15-Jul-24	15-Aug-24	15-Aug-24	15-Aug-24	15-Aug-24	15-Nov-24	N/A	15-Aug-24	15-Aug-24	01-Jan-25