

06-Jan-25

Town of Prosper's Raymond Community Park  
GMP #2 - Attachment A - Itemized Guaranteed Maximum Price

Cost Detail

Alternates to be Accepted or Rejected at Owner's Option (None of Which are Included in GMP #2)

			DCI's				Total		
Alt #	Source of the Alternate	Alternate Description	Alternate Cost	Add Design & PM Fees	Add Owner's Contngcy	Alternate Cost (Owner's Budget)	Expiration Date		
GMP # 01 Alternate (Still Being Considered by Owner)									
2.01	Nema	GMP 1 Alternate S3 Poles (Pedestrian Lighting)	\$180,246.00	\$193,500.16	\$0.00	\$9,675.01	\$203,175.17	15-Aug-24	
CMAR's Voluntary Alternate Alternates (Not Shown in Attachments D - Drawings & E - Specifications; Under Reiew by Owner)									
GC 1.01	Robinson	Credit for Alternate Backstop Nets	-\$90,000.00	-\$96,618.04	\$0.00	\$0.00	-\$96,618.04	14-Sep-24	
Alternates Shown in Attachments D - Drawings & E - Specifications									
2.01	Dean Construction	Concrete Enhancements	\$62,000.00	\$66,559.09	\$0.00	\$3,327.95	\$69,887.05	15-Sep-24	
2.02	Dean Construction	Concrete Trail along First Street	\$102,350.00	\$109,876.18	\$0.00	\$5,493.81	\$115,369.99	15-Sep-24	
2.03	Dean Construction	CXT Building at Tennis/Pickleball	\$228,250.00	\$245,034.08	\$0.00	\$12,251.70	\$257,285.78	30-Jun-24	
2.04	J&J Masonry	Stone Veneer at CXT Tennis	\$18,650.00	\$20,021.40	\$0.00	\$1,001.07	\$21,022.47	15-Aug-24	
2.05	J&J Masonry	Stone Veneer at CXT Playground	\$18,650.00	\$20,021.40	\$0.00	\$1,001.07	\$21,022.47	15-Aug-24	
2.06	Trans Texas Tennis	Tennis Courts	\$394,540.00	\$423,552.01	\$0.00	\$21,177.60	\$444,729.61	30-Aug-24	
2.07	Ten Hagen	Subgrade Prep @ Tennis Courts	\$72,500.00	\$77,831.20	\$0.00	\$3,891.56	\$81,722.76	30-Aug-24	
2.08	Childs Play	Fabric Shade Structure at Pickleball	\$31,080.00	\$33,365.43	\$0.00	\$1,668.27	\$35,033.70	15-Aug-24	
2.09	Dean Construction	Shade Structure at Playground	\$76,000.00	\$81,588.57	\$0.00	\$4,079.43	\$85,667.99	15-Aug-24	
2.10	Dean Construction	First Street Monument Sign	\$12,270.00	\$13,172.26	\$0.00	\$3,951.68	\$17,123.94	15-Nov-24	
2.11	Firefighters Landscape and Design	Irrigation using well water	\$287,000.00	\$308,104.19	\$0.00	\$30,810.42	\$338,914.60	15-Aug-24	
2.12	THI	Water Well	\$599,710.00	\$643,808.93	\$0.00	\$64,380.89	\$708,189.82	15-Aug-24	
2.13	Nema	Electrical Service to well	\$20,959.00	\$22,500.19	\$0.00	\$2,250.02	\$24,750.21	15-Aug-24	
2.14	Firefighters Landscape and Design	Required additional landscaping	\$96,000.00	\$103,059.24	\$0.00	\$10,305.92	\$113,365.16	15-Aug-24	
2.15	Dean Construction	Site Furnishings at Batting Cages	\$9,200.00	\$9,876.51	\$0.00	\$493.83	\$10,370.34	15-Sep-24	
2.16	Dean Construction	Pedestrian Concrete at Tennis	\$15,000.00	\$16,103.01	\$0.00	\$805.15	\$16,908.16	15-Sep-24	
2.17	Dean Construction	Site Furnishings at Tennis	\$8,600.00	\$9,232.39	\$0.00	\$461.62	\$9,694.01	15-Aug-24	
2.18	Dean Construction	Painted Concrete at Tennis	\$2,500.00	\$2,683.83	\$0.00	\$134.19	\$2,818.03	15-Sep-24	
2.19	Dean Construction	Batting Cages	\$177,663.00	\$190,727.23	\$0.00	\$9,536.36	\$200,263.59	15-Aug-24	
2.20	Nema	Electrical at Playground Pavillion	\$4,335.00	\$4,653.77	\$0.00	\$232.69	\$4,886.46	15-Aug-24	
2.21	Dean Construction	Concrete Trail at Batting Cages	\$25,150.00	\$26,999.37	\$0.00	\$1,349.97	\$28,349.34	15-Aug-24	
2.22	J&J Masonry	Masonry at Playground Columns	\$15,300.00	\$16,425.07	\$0.00	\$821.25	\$17,246.32	15-Aug-24	
2.21	Nema	Zap Stand Electrical Infrastructure	\$2,153.00	\$2,311.32	\$0.00	\$115.57	\$2,426.88	15-Aug-24	
Scope Options Added After Bid Day									
Additional 3Ph Electric Service to Well (May Be Required?)			\$100,000.00	\$20,000.00	\$10,000.00		\$130,000.00		
Add Artificial Turf at Baseball Field			\$6,653,213.07	\$125,000.00	\$677,821.31		\$7,456,034.38		
Add Artificial Turf at Multipurpose Fields			\$6,101,860.63	\$115,000.00	\$621,686.06		\$6,838,546.69		
Multipurpose Irrigation per CO # 01			\$372,722.33	\$64,927.22	\$20,690.55		\$458,343.61		
Add Signage Package for Raymond Park			by City	by City	w/Total		\$70,000.00		
Add Trail & Bridge			\$796,987.16	\$72,575.00	\$130,434.32		\$1,000,000.00		

Raymond Park Alternates Owner's Budget Detail - Status Update for Town Council's Consideration												
Status	w/GMP Now	w/CO #2	w/GMP Now	For Town Coucil Consideration (Not Currently Funded)				w/GMP Now	for TC Future Consideration	Rejected	w/CO #1	w/CO #1
Description	Pedestrian Lighting	Tennis Courts	RR at Tennis Courts	Shade Structures @ Tennis & PB Courts	Other Amenities	Pavilion at Playground	Batting Cages w/Trail & Site Amenities	First Street Momument Sign	Added Landscaping (FY 25-26 Budget Request)	Water Well	Multi- Purpose Irrigation	Trail & Bridge
Budget	203,176	536,146	257,286	35,034	109,400	90,555	238,984	17,124	113,366	1,201,855	458,344	1,000,000
Expiration Date	15-Aug-24	15-Jan-25	15-Jul-24	15-Aug-24	15-Aug-24	15-Aug-24	15-Aug-24	15-Nov-24	N/A	15-Aug-24	15-Aug-24	01-Jan-25
	203,175											
Not Included in Alts												
		w/GMP Cont Now	257,286									
					w/GMP Cont Now							
		444,730										
		81,723										
				35,034								
					w/Pavillion	85,668						
								17,124				
										338,915		
										708,190		
										24,750		
									113,365			
							10,370					
					16,908							
		9,694										
					2,818							
							200,264					
						4,886						
							28,349					
					17,246							
					2,427							
										130,000		
											458,344	
					70,000							
												1,000,000