



## INFORMATION TECHNOLOGY

**To:** Mayor and Town Council

**From:** Leigh Johnson, Director of Information Technology

**Through:** Mario Canizares, Town Manager  
Bob Scott, Deputy Town Manager

**Re:** Purchase of Additional CAD/RMS Licenses

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### Strategic Visioning Priority: 4. Provide Excellent Municipal Services

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**Agenda Item:**

Consider and act upon approving the purchase of additional CAD/RMS licenses associated with new positions in the amount of \$72,855 from ICS Public Safety and authorizing the Town Manager to execute documents for the same.

**Description of Agenda Item:**

On or about May 26, 2009, the Town Council approved Resolution No. 09-065 to execute a service agreement between the Town and Integrated Computer Systems, Inc. (ICS), for the purpose of providing computer-aided dispatch and record management systems, to provide effective and efficient dispatch services to residents. Since this time, the Town has added several more patrol units and apparatus. Additionally, ICS has been expanding the capabilities of the platform, adding new features and functionality.

Due to the new approved positions budgeted in fiscal year 2024, the mobile data computer (MDC) fleet, the I.T. division is proposing additional licenses be added to the platform to accommodate these positions. This contract auto-renews on October 1st of each year upon payment of the invoice.

This purchase falls within the definition of a procurement that is available from only one source (Chapter 252 of the Local Government Code) and is exempt from competitive bidding requirements. Integrated Computer Systems, Inc., is the sole manufacturer and provider of their specialized hardware and software products.

**Budget Impact:**

The amount of this purchase is \$72,855.10. This is a budgeted item and \$3,145 will be funded from account 100-5419-10-05 (IT Licenses) and \$69,710.10 from 100-5419-20-01 (IT Licenses). Subsequent annual expenditures will be subject to appropriations granted in future fiscal years.

**Attached Documents:**

1. Quote for 9 RMS and 11 MDC

**Town Staff Recommendation:**

Town staff recommends approval of the purchase of additional CAD/RMS licenses associated with new positions in the amount of \$72,855 from ICS Public Safety and authorizing the Town Manager to execute documents for the same.

**Proposed Motion:**

I move to approve the purchase of additional CAD/RMS licenses associated with new positions in the amount of \$72,855 from ICS Public Safety and authorizing the Town Manager to execute documents for the same.