

**CONTRACT AMENDMENT #1
BETWEEN THE TOWN OF PROSPER, TEXAS, AND PEAK PROGRAM VALUE, LLC
FOR THE RAYMOND COMMUNITY PARK PHASE 1 PROJECT 2122-PK**

This Contract Amendment for Professional Services, hereinafter called "Amendment," is entered into by the **Town of Prosper, Texas**, a municipal corporation, duly authorized to act by the Town Council of said Town, hereinafter called "Town," and **Peak Program Value, LLC**, a company authorized to do business in Texas, acting through a duly authorized officer, hereinafter called "Consultant," relative to Consultant providing professional services to Town. Town and Consultant when mentioned collectively shall be referred to as the "Parties."

WITNESSETH:

WHEREAS, the Town previously engaged the services of the Consultant in connection with **Raymond Community Park Phase I Project 2122-PK** to be located at 201 Coit Road, hereinafter called "Project"; and

WHEREAS, the Parties previously entered into an professional services agreement regarding the Project on or about February 27, 2024, in the amount of one hundred forty-one thousand, seven hundred & fifty dollars (\$141,750), hereinafter called the "Original Agreement"; and

WHEREAS, the Parties now desire to amend the Original Agreement to increase the scope of services and compensation provided to include full preconstruction services up to the current date, and an additional 4 months of construction services.

For the mutual promises and benefits herein described, Town and Consultant agree to amend the Original Agreement as follows:

1. **Additional Services to be Performed by Consultant.** The Parties agree that Consultant shall perform such additional services as are set forth and described in **Exhibit A1 – Scope of Services & Compensation** and incorporated herein as if written word for word. All references in the Original Agreement to "Exhibit A" are hereby amended to state "Exhibits A and A1."

2. **Additional Compensation of Consultant.** Town agrees to pay to Consultant for the satisfactory completion of all services included in this Amendment a total additional fee of sixty-four thousand, three hundred and ninety dollars (\$64,390) for the additional services as set forth and described in **Exhibit A1 – Scope of Services & Compensation** and incorporated herein as if written word for word. All references in the Original Agreement to "Exhibit A" are hereby amended to state "Exhibits A and A1."

3. **Revised Compensation for Consultant's Services.** Paragraph 3 of the Original Agreement is hereby amended to increase Consultant's total compensation by deleting one hundred forty-one thousand, seven hundred & fifty dollars (\$141,750), and replacing it with two hundred six thousand, one hundred & forty dollars (\$206,140).

4. **Revised Schedule for Consultant's Services.** Paragraph 4 of the Original Agreement is hereby amended to delete Exhibit B, and replace it with Exhibit B.1. All references in the Original Agreement to "Exhibit B" are hereby amended to state "Exhibit B1."

5. **Original Agreement.** All other provisions and terms of the Original Agreement shall remain in full force and effect and this Amendment to the Original Agreement shall in no way release, affect, or impair any other provision or responsibility contained in the Original Agreement.

IN WITNESS WHEREOF, the Parties, having read and understood this Amendment, have executed such in duplicate copies, each of which shall have full dignity and force as an original, on the _____ day of _____, 20____.

PEAK PROGRAM VALUE, LLC

TOWN OF PROSPER, TEXAS



By: _____
Signature

By: _____
Signature

Chris Squadra
Printed Name

Mario Canizares
Printed Name

Partner
Title

Town Manager
Title

August 22, 2024
Date

Date

EXHIBIT A1
SCOPE OF SERVICES & COMPENSATION

The additional Services & Compensation for this Amendment # 01 follows this page.

Town of Prosper & Consultant PSA - Exhibit A.1 Updated 22 AUG 2024

Scope of Services & Compensation - Raymond Park

| Service Item # | Description | Level of Service |
|----------------|---|------------------|
| 1.0 | Preconstruction | w/Below |
| 1.A | Project Discovery, Goals & Project Definition | Complete |
| 1.0 | Project Leadership Interviews | ✓ |
| 2.0 | Project Goal Setting | ✓ |
| 3.0 | Project Stakeholder Interviews | ✓ |
| 4.0 | Physical Asset Discovery & Documentation Review | ✓ |
| 5.0 | Manage Physical Asset Evaluation Process (by 3rd Party Subject Matter Experts) | |
| 6.0 | Current & Projected Needs Assessment | |
| 7.0 | Project Scope Definition | ✓ |
| 1.B | Goal-setting, Scheduling & Information Management | Complete |
| 1.0 | Project Implementation Plan | ✓ |
| 2.0 | Communication & Information Management Plan | |
| 3.0 | Conceptual Master Project Schedule | ✓ |
| 4.0 | Conceptual Construction Phasing Plan | |
| 5.0 | Detailed Master Project Schedule | ✓ |
| 1.C | Cost Management | Complete |
| 1.0 | Programmatic Construction Cost Estimate – One Scheme | ✓ |
| 2.0 | Programmatic Construction Cost Estimate – Additional Schemes (Each) | |
| 3.0 | Owner’s Development Budget Validation | ✓ |
| 4.0 | Conceptual Design Construction Cost Estimate – One Scheme | ✓ |
| 5.0 | Conceptual Design Construction Cost Estimate – Additional Schemes (Each) | |
| 6.0 | Cash Flow Prediction | ✓ |
| 7.0 | 50% Schematic Design Construction Cost Estimate (Assumes Single Scheme) | |
| 8.0 | 100% Schematic Design Construction Cost Estimate (Assumes Single Scheme) | ✓ |
| 9.0 | Validation of GC’s Initial Construction Cost Estimate | ✓ |
| 10.0 | 50% Design Development Construction Cost Estimate (Assumes Single Scheme) | |
| 11.0 | GC’s Estimate Validation at 100% Design Development | ✓ |
| 12.0 | Validation of the GC’s Proposed Final Guaranteed Maximum Price (GMP) | ✓ |
| 13.0 | Value Engineering, Life Cycle Cost Analysis and Evaluation of New Alternatives | ✓ |
| 14.0 | Coordination of Furnishings, Fixtures & Equipment (FF&E), IT, AV and Security Budgets | |
| 1.D | Best Value Procurement Processes | Complete |
| 1.0 | “Owner-friendly” Design Team Selection Strategies | |
| 2.0 | Design Team Selection Assistance | |
| 3.0 | “Owner-friendly” Contracting Team Selection Strategies | |

Town of Prosper & Consultant PSA - Exhibit A.1 Updated 22 AUG 2024
Scope of Services & Compensation - Raymond Park

| Service Item # | Description | Level of Service |
|----------------|---|------------------|
| 4.0 | Contracting Team Selection Assistance | ✓ |
| 5.0 | Contractor/Sub Prequals, Solicitation, Bid Analysis & Award Recommendation Validation | ✓ |
| | | |
| 1.E | Ongoing Preconstruction Services - From Start Date to Notice to Proceed for Construction | Complete |
| 1.0 | Interactive Work Sessions and Meetings Required for Basic Preconstruction Services | ✓ |
| | Services Duration = Current Project Contract Schedule; Extensions Calc'd at Monthly Rate | |
| | | |
| | | |
| 2.0 | Construction | |
| 2.A | One Time Tasks - Set Up Project Controls & Information Management Systems | |
| 1.0 | Cost Management Options Review | ✓ |
| 2.0 | Schedule Management Options Review | ✓ |
| 3.0 | Information Management Options Review | ✓ |
| 4.0 | Set Up the Chosen Systems, Processes & Tools for Tracking: | ✓ |
| .1 | Budgets Against Commitments | ✓ |
| .2 | Proposed Change Orders | ✓ |
| .3 | Pending Commitments | ✓ |
| .4 | GC, Design Team, and Consultant Contract Changes | ✓ |
| .5 | Contingency Use Log(s) | ✓ |
| .6 | Commitments vs. Budget | ✓ |
| .7 | Payments vs. Commitments | ✓ |
| 5.0 | Set Up Buyout Savings Tracking Process with GC | ✓ |
| 6.0 | Set Up the Allowances & Furnishings/Equipment Budget Tracking System | ✓ |
| 7.0 | Review Project Controls Systems with Team | ✓ |
| 8.0 | Project Controls Systems Training for Architect & Owner Team | ✓ |
| | | |
| | One Time Tasks - Set Up Project Controls & Information Management Systems | |
| | | |
| 2.B | Ongoing Project Control Services - Cost, Schedule & Information Management | |
| 1.0 | Ongoing Cost Management | ✓ |
| 2.0 | Ongoing Schedule Management | ✓ |
| 3.0 | Ongoing Information Management | ✓ |
| 4.0 | Meetings During Construction: | |
| .1 | Project Executive | Monthly |
| .2 | Senior Project Manager | |
| .3 | Project Manager | 4X per Month |

Town of Prosper & Consultant PSA - Exhibit A.1 Updated 22 AUG 2024
Scope of Services & Compensation - Raymond Park

| Service Item # | Description | Level of Service |
|----------------|--|---|
| .4 | Assistant PM | |
| 5.0 | Review Project Status & Interview Team Members | ✓ |
| 6.0 | Read Weekly Meeting Minutes & Status Logs | ✓ |
| 7.0 | Reporting to Owner | 4X per Month |
| 8.0 | Review Applications for Payment Monthly: | ✓ |
| .1 | Note Compliance with the Contract and Standards of the Industry | ✓ |
| .2 | Compare Scheduled/Completed Work vs. Amount Billed | ✓ |
| .3 | Review Appropriateness of Contingency Reallocations | ✓ |
| .4 | Validate Proper Documentation of Expenditures | ✓ |
| .5 | Track Use of Allowances | ✓ |
| .6 | Track Invoices for Furnishings & Equipment | ✓ |
| .7 | Confirm Buyout Savings Status | ✓ |
| 9.0 | Update Owner's Budget | ✓ |
| 10.0 | Maintain and Update Project Budget Tracking System | ✓ |
| 11.0 | Publish Monthly Reports wExecutive Summary + Detailed Findings | ✓ |
| 12.0 | Establish Schedule Tracking Procedures | ✓ |
| 13.0 | Validate GC's Proposed Change Requests (up to a Max of 5.0% of GC's Contract Amount) | 5.0% |
| | (5.0% CO Max is Calculated on Contract without Owner's Contingency Line Included) | |
| | (Evaluating & Negotiating COs Above this 5.0% Amount Is An Additional Service) | |
| 14.0 | Validate Project Turnover, Start-up, Owner Move-in, and Closeout Procedures | ✓ |
| | Services Duration = Current Project Contract Schedule; Extensions Calc'd at Monthly Rate Below | |
| | | |
| | Ongoing Project Control Services - Cost, Schedule & Information Management | |
| | | |
| 2.C | Owner Stakeholder Management | |
| 1.0 | Provide Direct Interface with End-users and Other Stakeholders as Required | These Services to be Provided by the Town of Prosper (KB) |
| 2.0 | Maintain a Single Point of Project Contact for the Owner Team | |
| 3.0 | Provide Briefings of Officials, Council, Boards, Commissions, & Ad-hoc Committees | |
| 4.0 | Plan, Coordinate & Lead Project Update Meetings & Status Report Distribution for Above | |
| 5.0 | Provide a Public Communication Plan for Neighborhoods & Community-wide Citizens | |
| 6.0 | Assist Staff in Coordination of Ground-breaking, Announcements & Press Conferences | |
| 7.0 | Coordinate Design, Approval & Placement of Project Signage | |
| 7.0 | Serve as the Owner's Point of Contact during Construction | |
| 8.0 | Conduct Construction Update Meetings at Construction Sites | |
| | | |
| 2.D | Quality Management | |

Town of Prosper & Consultant PSA - Exhibit A.1
Scope of Services & Compensation - Raymond Park

Updated 22 AUG 2024
 Printed on 8/22/2024 at 5:44 PM

| Service Item # | Description | Level of Service |
|--|---|------------------|
| 1.0 | Coordinate Project Close Out, including Obtaining Final As-Built Plans from Contractor | ✓ |
| 2.0 | Monitor Construction Progress | ✓ |
| 3.0 | Advise the Owner of Any Observations of Non-Conforming Work or Other Quality Concerns | ✓ |
| 4.0 | Manage the Geotechnical Investigations and Develop Contracts for Geotechnical Firms | ✓ |
| 5.0 | Review Results from Geotechnical Investigations | ✓ |
| 6.0 | Review Contractor's Quality Control Plan | ✓ |
| 7.0 | Provide Oversight of Owner's Quality Assurance Plan | ✓ |
| 8.0 | Review Submittals Prepared by the Contractor & Processed by the Design Team | ✓ |
| 9.0 | Coordinate Owner Staff Review of Submittals Where Required | By ToP (KB) |
| 10.0 | Coordinate Owner Vendors, to Include Security, Data, Telecom, & Move Management | By ToP (KB) |
| 11.0 | Coordinate Furnishings Installation (Furnishings Procurement by Others) | By ToP (KB) |
| 12.0 | Coordinate Owner's Architect's Site Visits & Facility's Punchlist Distribution/Tracking | By Dunaway |
| 13.0 | Monitor Contractor's Completion of Punchlist Items & Architect's Confirmation of Same | By Dunaway |
| 14.0 | Coordinate Owner's Commissioning Consultant's Site Visits & Review Reports | Not Required |
| 15.0 | Monitor Contractor's Compliance w/Commissioning Consultant's Findings & Final Cx Report | Not Required |
| 16.0 | Coordinate Turnover of Closeout Documentation & Project Information Management System | ✓ |
| 17.0 | Coordinate Owner's Architect's 11 Month Warranty Site Visit & Distribution Findings | By ToP (KB) |
| | | |
| 2.E | Support Services for Other Owner Project Management Responsibilities | |
| 1.0 | Issue "Notices to Proceed" on Appropriate Phases | ✓ |
| 2.0 | Coordinate TAS Consultant's Site Visit(s) & Review TAS Consultant's Findings | By Dunaway |
| | | |
| | Support Services for Other Owner Project Management Responsibilities | |
| | | |
| Original PSA Construction Services: 01 MAR 2024 to 31 MAY 2025 (Cost per Month) | | 9,450 |
| Original PSA Construction Services Fees for Project Controls (15 Months x \$ 9,450) | | 141,750 |
| Additional Services for PPV's PSA Amendment #01 | | |
| Construction Services: Assumes 01 JUN 2025 to 30 SEP 2025 (Add 4 Months) | | 37,800 |
| Construction Services Fees for Project Controls (Assumes 19 Months) | | 179,550 |

Town of Prosper & Consultant PSA - Exhibit A.1
Scope of Services & Compensation - Raymond Park

Updated 22 AUG 2024
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| Service Item # | Description | Level of Service |
|----------------|---|------------------|
| | Preconstruction Services: Original Scope of Work | 23,450 |
| | Preconstruction Services: Added \$2M Funding - Scope & Budget Management | 3,140 |
| | Preconstruction + Construction Project Control Services (Original + Amndt # 1) | 206,140 |

| 3.0 | Task Order Clarifications & Exclusions | |
|-----|---|----------|
| 3.1 | Safety Plan and Logistics Coordination Are Solely the Resonsibility of the Contractor | Excluded |
| 3.2 | Quality Management of Materials & Installation Are Solely the Resonsibility of the Contractor | Excluded |
| 3.3 | Consultant Will Be Performing Onsite Observations, not Continuous or Exhaustive Inspections | Excluded |
| 3.4 | Consultant Will Not be Held Responsible for Contractor's or Vendor's Nonconforming Work | Excluded |
| 3.5 | Consultant is Not Responsible for Architect's or Contractor's Failure to Perform | Excluded |
| 3.6 | Fees for for Architect's or Contractor's Failure to Perform, or Project Delays are Add Services | Excluded |
| 3.7 | Design, Procurement, and Delivery of Furnishings is by Others | Excluded |
| 3.8 | Design, Procurement, and Delivery of Security, Data, Telecom Equipment is by Others | Excluded |
| 3.9 | Services Not Checked in Sections Above (Even if Included In PSA Exhibit A) Are Excluded | Excluded |
| | | |

**EXHIBIT B1
SCHEDULE**

The updated Schedule for this Amendment # 01 follows this page.

Town of Prosper - Raymond Community Park - Master Project Schedule - GMP #s 1 and 2

Updated on 09 MAR 2024

Printed on Wed 7/17/24

| ID | Description | Biz Days | Start | Finish | Half 2, 2023 | | | | | | | Half 1, 2024 | | | | | | | Half 2, 2024 | | | | | | | Half 1, 2025 | | | | | | |
|----|---|------------------|---------------------|---------------------|--------------|---|---|---|---|---|---|--------------|---|---|---|---|---|---|--------------|---|---|---|---|---|---|--------------|---|--|--|--|--|--|
| | | | | | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | | | | | |
| 1 | GMP Package #1 | 48 days | Wed 10/11/23 | Tue 12/19/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 95% CD's Town Comments Received | 0 days | Wed 10/11/23 | Wed 10/11/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | GMP 1 100% CD's Released | 4 days | Wed 10/11/23 | Mon 10/16/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | GMP 1 100% CD's Amendment 1 Released | 4 days | Tue 10/17/23 | Fri 10/20/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | GMP 1 Sub Prepare Bids | 23 days | Tue 10/17/23 | Thu 11/16/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | GMP 1 Sub Questions Due to DCI | 7 days | Mon 10/23/23 | Tue 10/31/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | GMP 1 Addendum #3 Released | 2 days | Wed 11/1/23 | Thu 11/2/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | GMP 1 Bid Opening at Town Hall | 0 days | Thu 11/16/23 | Thu 11/16/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | GMP 1 Prep by DCI & Review by PPV | 3 days | Fri 11/17/23 | Tue 11/21/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | GMP 1 Final to PARD Team | 0 days | Mon 11/27/23 | Mon 11/27/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | GMP 1 Review Mtg w/PARD & DWY Team | 0 days | Tue 11/28/23 | Tue 11/28/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | GMP 1 Final Reviewed w/CMO (by RB) | 0 days | Wed 11/29/23 | Wed 11/29/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | GMP 1 Final OK'd by CMO Team | 0 days | Thu 11/30/23 | Thu 11/30/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | Town Council Packets Close (GMP 1 Done) | 0 days | Mon 12/4/23 | Mon 12/4/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | Town Council Mtg - GMP 1 Considered | 0 days | Tue 12/12/23 | Tue 12/12/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | Signed O-C Agreement to DCI | 1 day | Wed 12/13/23 | Wed 12/13/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | Draft NTP from CS to ToP | 1 day | Thu 12/14/23 | Thu 12/14/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | (AL) to Provide Value Options List Via Email to Team by EOD | 1 day | Thu 12/14/23 | Thu 12/14/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19 | Notice to Proceed for Construction GMP #1 | 0 days | Tue 12/19/23 | Tue 12/19/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | GMP Package #2 | 147 days | Tue 10/31/23 | Tue 5/28/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | Prepare 95% CDs for Town Engineer's Review | 24 days | Tue 10/31/23 | Tue 12/5/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22 | Town Engineer's Review & Comments Out | 30 days | Wed 12/6/23 | Wed 1/17/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23 | Confirm Paving & Fire Lane Direction | 5 days | Thu 1/18/24 | Wed 1/24/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24 | Update 99% CDs from Town Engineer's Final Review | 16 days | Thu 1/25/24 | Thu 2/15/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | Town Engineer's Review & Final Comments Out | 11 days | Fri 2/16/24 | Fri 3/1/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | DCI's Comments & Estimate on GMP 2 99% CDs | 8 days | Fri 2/16/24 | Tue 2/27/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26 | GMP 2 100% CDs Released by DWY to Team | 0 days | Fri 3/8/24 | Fri 3/8/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27 | GMP 2 100% CD's Released To Subs | 0 days | Tue 3/12/24 | Tue 3/12/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 28 | GMP 2 Subs Prepare Bids | 22 days | Tue 3/12/24 | Wed 4/10/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | GMP 2 Prep by DCI | 1 day | Thu 4/11/24 | Thu 4/11/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 31 | GMP 2 Review by PPV | 1 day | Fri 4/12/24 | Fri 4/12/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32 | GMP 2 Final to PARD Team | 4 days | Wed 4/17/24 | Mon 4/22/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 33 | GMP 2 Final Review PARD Team | 0 days | Mon 4/22/24 | Mon 4/22/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 34 | GMP 2 Final Reviewed w/CMO (by RB) | 2 days | Tue 4/23/24 | Wed 4/24/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 35 | GMP 2 Final OK'd by CMO Team | 1 day | Thu 4/25/24 | Thu 4/25/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 36 | Town Council Packets Close (GMP 2 Done) | 7 days | Fri 4/26/24 | Mon 5/6/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 37 | Owner Directed Move of City Council Consideration | 10 days | Tue 5/14/24 | Tue 5/28/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 38 | Town Council Mtg - GMP Considered | 0 days | Tue 5/28/24 | Tue 5/28/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 39 | Plat Review and Filing | 44 days | Mon 11/13/23 | Tue 1/16/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 40 | Submit Preliminary Plat to Town | 0 days | Mon 11/13/23 | Mon 11/13/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 41 | Comments from Town on the Prelim Plat | 11 days | Mon 11/13/23 | Wed 11/29/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 42 | Final Plat Submitted to Town | 2 days | Thu 11/30/23 | Fri 12/1/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43 | Final Plat Submitted to P&Z | 1 day | Mon 12/4/23 | Mon 12/4/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 44 | P&Z Mtg - Consider Final Plat | 30 days | Tue 12/5/23 | Tue 1/16/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 45 | Construction | 430 days? | Tue 12/19/23 | Mon 8/25/25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 46 | GMP # 1 Activities | 228 days | Tue 12/19/23 | Wed 11/6/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Town of Prosper - Raymond Community Park - Master Project Schedule - GMP #s 1 and 2

Updated on 09 MAR 2024

Printed on Wed 7/17/24

| ID | Description | Biz Days | Start | Finish | Half 2, 2023 | | Half 1, 2024 | | | | | | | | Half 2, 2024 | | | | | | | | Half 1, 2025 | | | | | | | | |
|-----|--|------------------|--------------------|--------------------|--|---|--------------|---|---|---|---|---|---|---|--------------|---|---|---|---|---|---|---|--------------|---|---|---|---|--|--|--|--|
| | | | | | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | | | | |
| 47 | Notice to Proceed w/GMP 1 - 19 DEC 2024 | 0 days | Tue 12/19/23 | Tue 12/19/23 | 12/19/2023 ◆ Notice to Proceed w/GMP 1 - 19 DEC 2024 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 48 | Erosion Control | 180 days | Tue 12/19/23 | Thu 8/29/24 | 12/19/2023 [Bar] Erosion Control | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 49 | Tree protection/ Temporary fence | 180 days | Tue 12/19/23 | Thu 8/29/24 | 12/19/2023 [Bar] Tree protection/ Temporary fence | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 50 | Demo / Earthwork | 127 days | Tue 12/19/23 | Fri 6/14/24 | 12/19/2023 [Bar] Demo / Earthwork | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 56 | Electrical | 125 days | Fri 3/1/24 | Mon 8/26/24 | 3/1/2024 [Bar] Electrical | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 57 | Irrigation Sleevling | 20 days | Fri 3/1/24 | Thu 3/28/24 | 3/1/2024 [Bar] Irrigation Sleevling | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 51 | Storm Sewer Submittals from Sub | 10 days | Fri 4/12/24 | Thu 4/25/24 | 4/12/2024 [Bar] Storm Sewer Submittals from Sub | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 52 | Storm Submittal Review | 10 days | Fri 4/26/24 | Thu 5/9/24 | 4/26/2024 [Bar] Storm Submittal Review | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 53 | Storm Material Lead Time | 20 days | Fri 5/10/24 | Fri 6/7/24 | 5/10/2024 [Bar] Storm Material Lead Time | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 54 | Utilities - Storm Sewer | 43 days | Mon 6/10/24 | Thu 8/8/24 | 6/10/2024 [Bar] Utilities - Storm Sewer | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 55 | Paving and Firelane with Lime | 65 days | Tue 7/9/24 | Tue 10/8/24 | 7/9/2024 [Bar] Paving and Firelane with Lime | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 58 | GMP # 1 Substantial Completion - 09 SEPT 2024 | 5 days | Wed 10/9/24 | Tue 10/15/24 | 10/9/2024 [Bar] GMP # 1 Substantial Completion - 09 SEPT 2024 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 59 | GMP # 1 Punchlist Completion | 15 days | Wed 10/16/24 | Tue 11/5/24 | 10/16/2024 [Bar] GMP # 1 Punchlist Completion | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 60 | GMP # 1 Final Completion/Town Acceptance 01 OCT 2024 | 1 day | Wed 11/6/24 | Wed 11/6/24 | 11/6/2024 [Bar] GMP # 1 Final Completion/Town Acceptance 01 OCT 2024 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 61 | <u>GMP # 2 Activities</u> | 316 days? | Tue 5/28/24 | Mon 8/25/25 | 5/28/2024 [Bar] | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 62 | Council Approval Delay | 0 days | Tue 5/28/24 | Tue 5/28/24 | 5/28/2024 ◆ Council Approval Delay | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 65 | GMP #2 Construction Work | 231 days | Wed 5/29/24 | Thu 4/24/25 | 5/29/2024 [Bar] GMP #2 Construction Work | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 95 | Construction Layout | 180 days? | Thu 5/30/24 | Thu 2/13/25 | 5/30/2024 [Bar] Construction Layout | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 70 | Moisture Conditioning @ Pickleball | 20 days? | Thu 6/20/24 | Thu 7/18/24 | 6/20/2024 [Bar] Moisture Conditioning @ Pickleball | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 67 | Site Concrete | 180 days | Thu 6/27/24 | Thu 3/13/25 | 6/27/2024 [Bar] Site Concrete | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 80 | Restroom Concession Building | 60 days? | Thu 6/27/24 | Fri 9/20/24 | 6/27/2024 [Bar] Restroom Concession Building | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 69 | Pickleball Courts | 120 days? | Fri 7/19/24 | Thu 1/9/25 | 7/19/2024 [Bar] Pickleball Courts | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 71 | Fabric Shade Structure Foundations | 37 days? | Fri 7/26/24 | Tue 9/17/24 | 7/26/2024 [Bar] Fabric Shade Structure Foundations | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 76 | Bleacher Shade Structures | 100 days? | Tue 7/30/24 | Thu 12/19/24 | 7/30/2024 [Bar] Bleacher Shade Structures | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 77 | Dugout Metal Roofs | 40 days? | Tue 7/30/24 | Tue 9/24/24 | 7/30/2024 [Bar] Dugout Metal Roofs | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 68 | Limestone Block walls | 80 days? | Thu 8/1/24 | Thu 11/21/24 | 8/1/2024 [Bar] Limestone Block walls | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 84 | Ballfield Clay and Conditioner | 40 days? | Thu 8/1/24 | Thu 9/26/24 | 8/1/2024 [Bar] Ballfield Clay and Conditioner | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 90 | Playground shade Structure Foundation | 20 days? | Thu 8/1/24 | Wed 8/28/24 | 8/1/2024 [Bar] Playground shade Structure Foundation | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 72 | Fence Posts | 27 days? | Thu 8/22/24 | Mon 9/30/24 | 8/22/2024 [Bar] Fence Posts | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 87 | Fine Grade | 180 days? | Thu 8/29/24 | Wed 5/14/25 | 8/29/2024 [Bar] Fine Grade | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 101 | Water well | 47 days? | Thu 9/12/24 | Fri 11/15/24 | 9/12/2024 [Bar] Water well | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 74 | Backstop Nets Posts | 12 days? | Tue 9/17/24 | Wed 10/2/24 | 9/17/2024 [Bar] Backstop Nets Posts | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 63 | Erosion Control | 138 days | Mon 10/14/24 | Tue 4/29/25 | 10/14/2024 [Bar] Erosion Control | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 64 | Tree Protection/ Temporary Fence | 115 days | Mon 10/14/24 | Thu 3/27/25 | 10/14/2024 [Bar] Tree Protection/ Temporary Fence | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 66 | Electrical (Long Lead Items from GMP # 01) | 115 days | Mon 10/14/24 | Thu 3/27/25 | 10/14/2024 [Bar] Electrical (Long Lead Items) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 73 | Fence | 30 days | Tue 10/15/24 | Mon 11/25/24 | 10/15/2024 [Bar] Fence | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 83 | Dumpster Enclosure | 40 days? | Wed 10/16/24 | Thu 12/12/24 | 10/16/2024 [Bar] Dumpster Enclosure | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 91 | CXT Building at Playground | 60 days? | Thu 10/17/24 | Tue 1/14/25 | 10/17/2024 [Bar] CXT Building at Playground | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 85 | Irrigation System with Town Water | 80 days? | Thu 10/24/24 | Tue 2/18/25 | 10/24/2024 [Bar] Irrigation System with Town Water | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 92 | Handrails/Guardrails | 80 days? | Wed 11/6/24 | Mon 3/3/25 | 11/6/2024 [Bar] Handrails/Guardrails | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 89 | Playground | 45 days? | Fri 11/15/24 | Wed 1/22/25 | 11/15/2024 [Bar] Playground | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 75 | Backstop Nets | 20 days | Mon 12/16/24 | Tue 1/14/25 | 12/16/2024 [Bar] Backstop Nets | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 81 | Aluminum Bleacher Seating | 20 days? | Thu 12/19/24 | Fri 1/17/25 | 12/19/2024 [Bar] Aluminum Bleacher Seating | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 94 | Site Masonry | 46 days? | Thu 12/26/24 | Fri 2/28/25 | 12/26/2024 [Bar] Site Masonry | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 93 | Site Amenities | 62 days? | Thu 1/2/25 | Fri 3/28/25 | 1/2/2025 [Bar] Site Amenities | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 86 | Landscape | 80 days | Thu 1/9/25 | Wed 4/30/25 | 1/9/2025 [Bar] Landscape | | | | | | | | | | | | | | | | | | | | | | | | | | |

