

Parks & Recreation Request to Approve Bid Alternate Item Prioritization for Raymond Community Park

CIP Subcommittee Direction

- Approved Town Staff to find funding independent of project funds to construct an irrigation well in the amount of \$1.2M

Finance Committee Approval

- On June 20, approved the reallocation of \$1.9M for future trail projects to the Raymond Community Park project for an irrigation well (\$1.2M) and the purchase of unfunded bid alternate items

CIP Subcommittee Approval Request

- Prioritize and approve list of remaining bid alternate items that can be purchased utilizing the additional \$700,000.
- Allocation to RCP of an additional \$107,000 of unallocated 2020 Bond funds.

Possible Contingency / Alternate Funding Use

Pedestrian lighting	\$ 204,000
Restroom @ Tennis & PB	258,000
Tennis courts (2)	557,000
Shade structures @ Tennis & PB	35,000
Other amenities (site furnishings)	146,000

These items have already been approved and prioritized by Town Council, CIP Sub and P&R Board

Playground Pavilion	91,000
Park Monument Sign @ First St.	17,000
Additional Trees / Landscape	114,000
Batting Cages w/ trail & furnishings	239,000

Total cost of both lists amounts to \$1,661,000