

**Raymond Community Park Alternate Prioritization
Funding vs. Scope Tracking Log**

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Scope to be Added by Town of Prosper's \$2.0 Million CIP Funding				
ToP Priority	Alt #	Description	Owner's Budget	Comments
1.0	N/A	Safety & Quality Upgrades to Existing Irrigation Pond Dam & Water Source	Pending Design & Estimating	Dam Stabilization & Overflow Structure, etc. May be Required
2.0	2.11, 2.12 & 2.13	Water Well (Assumes no Multipurpose Field Irrigation)	1,201,855	Original GMP # 2 Contract Amount; Pricing to be Updated
3.0	2.0	Pedestrian Lighting	203,176	Original GMP # 2 Contract Amount; Pricing to be Updated
4.0	2.03	CTX Building at Tennis/Pickleball	257,286	These Alternate \$\$s Have Been Confirmed; Very Long Lead Item; Ordered to Beat Schedule
5.0	2.10	Monument Sign	17,124	Original GMP # 2 Contract Amount; \$\$s Firm until 15 NOV
Subtotal without Dam Safety Above or Items Below			1,679,441	
6.0	Pending Proposal Request	Irrigation of Multipurpose Fields (May Also Change Base Bid Well Scope)	Pending Design & Estimating	Decision will Delay Release of the Water Well Scope of Work
7.0	2.04, 2.06 & 2.07	Tennis Courts	557,169	Includes Masonry & Subprep Alternates
8.0	2.04 + 2.05	Masonry on CXT Bldg at Playground + Masonry on CXT Bldg at Tennis	42,045	Value Options Being Evaluated; Actual Upgrade will be Less
Total without Dam Safety or Multipurpose Irrigation \$\$s			2,278,655	