



FINANCE

To: Mayor and Town Council

From: Chris Landrum, Finance Director

Through: Mario Canizares, Town Manager
Bob Scott, Deputy Town Manager

Re: Preliminary FY 2026-2027 Budget

Town Council Meeting – August 11, 2025

Strategic Visioning Priority: 1. Provide Excellent Municipal Services

Agenda Item:

Discuss and consider submission of the Preliminary Fiscal Year 2026-2027 Budget. (CL)

Description of Agenda Item:

In accordance with Town Charter, the referenced documentation completes the Town Manager's submission of the Preliminary Budget and Budget Message for Fiscal Year 2026-2027. The FY 2026-2027 Preliminary Budget, including the Budget Message from the Town Manager, was submitted to the Town Council under separate cover.

Town Staff Recommendation:

Town staff has submitted the FY 2026-2027 Preliminary Budget and Budget Message under separate cover to the Town Council for review.