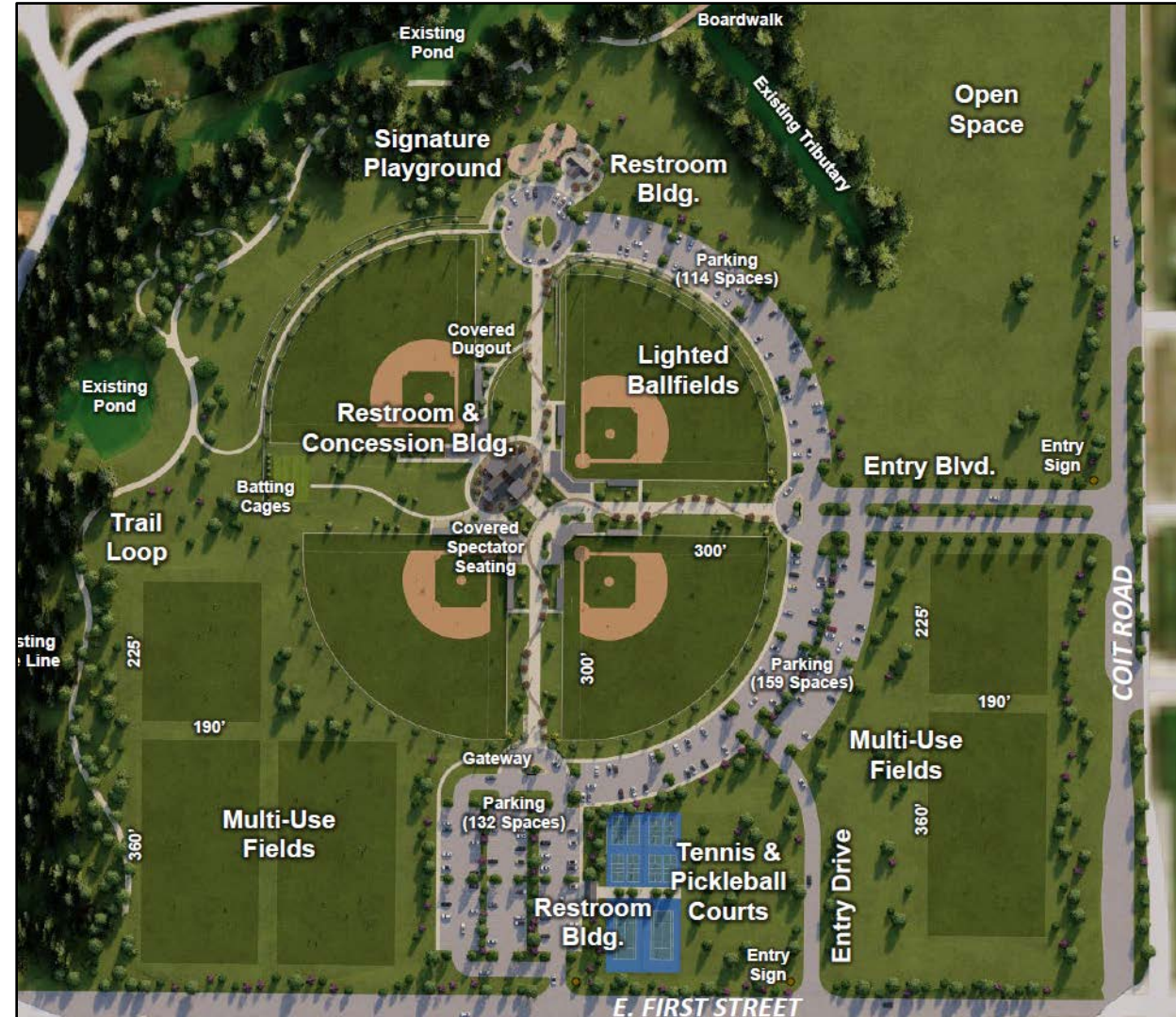


# Raymond Community Park

## Project Budget

- Design, Testing & PM                    \$1.9 M
- Contingency                                 \$1.2 M
- Construction                                \$16.7 M
- **Total Cost**                                **\$19.8 M**

**Anticipated Completion in  
Summer 2025**



## GMP Detail

### GMP #s 1 + 2

- Bids + GC Costs Total           \$16.7 M
- Contingency                           1.2 M
- **Total**                               **\$17.9 M**

### Scope Added from 100% DDs (all included in costs above)

- Coit Road Walkway
- Development Services Landscape Requirements
- Full Onsite Detention Ponds (3)

## GMP2 Items in Base Bid

- Lighted Baseball Four Field Complex with Restroom Concession Building
- Storm Drain System, Sanitary Sewer Lines with Required Lift Station
- Required Onsite Detention Ponds (3)
- Multipurpose Fields (5) (not lighted)
- Pickleball Courts (8) with Lighting
- Multi-Level, Accessible Playground with Integral Shade
- Restroom at Playground
- 400+ Parking Spaces

## Possible GMP Contingency Use

Staff recommendations for prioritized items ready to add to the project:

Pedestrian lighting	\$ 204,000
Restrooms @ Tennis	258,000
Tennis courts (2)	557,000
Shade structures @ Tennis & PB	35,000
Other amenities (site furnishings)	<u>146,000</u>
<b>Total Owner's Contingency</b>	<b>\$ 1.2 M</b>

## Possible Use of Alternative Funds with Good ROI?

- Onsite Well System for Irrigation - \$1,201,855
- Anticipated annual cost for municipal water - \$250k - \$300k

Well System will pay for itself in 4-5 years through water expense savings.

## Options for Additional Funding

### Bid and Design Completed

- |  |           |
|--|-----------|
| • Playground Pavilion                  | \$ 91,000 |
| • Batting Cages w/ trail & furnishings | 239,000   |
| • Park Monument Sign @ First St.       | 17,000    |
| • Additional Trees / Landscape         | 114,000   |

### No Bid or Design Currently (estimates)

- |                                  |         |
|----------------------------------|---------|
| • Baseball Field Artificial Turf | \$ 7.5M |
| • Multipurpose Artificial Turf   | 6.9M    |
| • Trail / Bridge                 | 700,000 |