

JOINT GENERAL AND SPECIAL ELECTION SERVICES CONTRACT
("Election Services Contract")

ELECTION SERVICES AGREEMENT

BETWEEN

THE COLLIN COUNTY ELECTIONS ADMINISTRATOR
("Contracting Election Officer")

AND THE BELOW LISTED POLITICAL SUBDIVISIONS
("Participating Political Subdivisions")

CITY OF ALLEN
CITY OF ANNA
CITY OF BLUE RIDGE
CITY OF CARROLLTON
CITY OF CELINA
CITY OF FAIRVIEW
CITY OF FARMERSVILLE
CITY OF FRISCO
CITY OF GARLAND
CITY OF LUCAS
CITY OF MELISSA
CITY OF MURPHY
CITY OF NEVADA
TOWN OF NEW HOPE
CITY OF PARKER
CITY OF PROSPER
CITY OF SACHSE
TOWN OF SAINT PAUL

CITY OF WYLIE
ALLEN INDEPENDENT SCHOOL DISTRICT
ANNA INDEPENDENT SCHOOL DISTRICT
CELINA INDEPENDENT SCHOOL DISTRICT
COMMUNITY INDEPENDENT SCHOOL DISTRICT
FRISCO INDEPENDENT SCHOOL DISTRICT
LOVEJOY INDEPENDENT SCHOOL DISTRICT
MELISSA INDEPENDENT SCHOOL DISTRICT
PROSPER INDEPENDENT SCHOOL DISTRICT
ROCKWALL INDEPENDENT SCHOOL DISTRICT
WHITEWRIGHT INDEPENDENT SCHOOL DISTRICT
COLLIN COUNTY MUNICIPAL UTILITY DISTRICT NO. 5
MCKINNEY MUNICIPAL UTILITY DISTRICT NO. 1
MCKINNEY MUNICIPAL UTILITY DISTRICT NO. 2
BEAR CREEK SPECIAL UTILITY DISTRICT
NORTH COLLIN SPECIAL UTILITY DISTRICT
SEIS LEGOS SPECIAL UTILITY DISTRICT
WESTMINSTER SPECIAL UTILITY DISTRICT

FOR THE CONDUCT OF A JOINT ELECTION

TO BE HELD ON SATURDAY, MAY 7, 2022

TO BE ADMINISTERED BY THE COLLIN COUNTY ELECTIONS ADMINISTRATOR

1) ADMINISTRATION AND STATUTORY AUTHORITY

- a) Bruce Sherbet (“Bruce Sherbet”) is the duly appointed County Elections Administrator (“Elections Administrator”) of Collin County, Texas and the Department Head of the Collin County Elections Department. As such, Mr. Sherbet is the Election Administrator of Collin County, Texas and authorized by Subchapter D of Chapter 31 of Title 3 of the Texas Election Code to enter into this Election Services Contract with the contracting authorities of the Participating Political Subdivision.
- b) The contracting authorities of the Participating Political Subdivisions listed on the cover page of this Election Services Contract are hereby participating in the Joint Election to be held in Collin County, Texas on Saturday, May 7, 2022, under Chapter 271 of Title 16 of the Texas Election Code (“Joint Election”) and are hereby contracting with the Elections Administrator of Collin County, Texas to perform the election services set forth in this Election Services Contract under Subchapter D of Chapter 31 of Title 3 of the Texas Election Code.

2) DUTIES AND SERVICES OF THE CONTRACTING ELECTION OFFICER

- a) The Contracting Election Officer shall be responsible for performing the following duties and shall furnish the following services and equipment:
 - i) The Contracting Election Officer will prepare and publish the required Notice of Election and post the required orders and resolutions to the Collin County website.
 - ii) The Contracting Election Officer shall arrange for appointment, notification (including writ of election), training and compensation of all presiding judges, alternate judges, the judge of the Central Count Station and judge of the Early Voting Ballot Board.
 - iii) The Contracting Election Officer shall be responsible for notification of each Election Day and Early Voting presiding judge and alternate judge of his or her appointment. The presiding election judge of each Vote Center will use his/her discretion to determine when additional workers are needed during peak voting hours.
 - iv) The Contracting Election Officer will determine the number of clerks to work in the Central Count Station and the number of clerks to work on the Ballot Board.
 - (1) Election judges shall attend the Contracting Election Officer’s school of instruction (Election Law Class). A training event calendar will be provided.
 - (2) Election judges shall be responsible for picking up and returning election supplies to the county election warehouse located at 2010 Redbud Blvd., Suite 102, McKinney. Compensation for this pickup and delivery of supplies will be \$25.00.
 - v) The Contracting Election Officer shall compensate each election judge and worker. Each judge shall receive \$14.00 per hour, each alternate judge shall receive \$13.00 per hour for, and each clerk shall receive \$12.00 per hour for services rendered. Overtime will be paid to each person working over 40 hours per week.
- b) The Contracting Election Officer shall procure, prepare, and distribute voting machines, election kits and election supplies.
 - i) The Contracting Election Officer shall secure election kits, which include the legal documentation required to hold an election and all supplies.
 - ii) The Contracting Election Officer shall secure the tables, chairs, and legal documentation required to run the Central Count Station.
 - iii) The Contracting Election Officer shall provide all lists of registered voters required for use on Election Day and for the early voting period required by law.
 - iv) The Contracting Election Officer shall procure and arrange for the distribution of all election equipment and supplies required to hold an election.

- (1) Equipment includes the rental of ExpressVote Universal voting machines, ExpressTouch curbside voting machines, ADA compliant headphones and keypads, DS200 ballot counters, voting signs and election supply cabinets.
 - (2) Supplies include paper ballot cards, Early Voting and Election Day supply kits, provisional ballot kits, security seals, pens, tape, markers, etc.
- 3) The Contracting Election Officer, Bruce Sherbet, shall be appointed the Early Voting Clerk.
 - a) The Contracting Election Officer shall supervise and conduct Early Voting by mail and in person and shall secure personnel to serve as Early Voting Deputies.
 - b) The Contracting Election Officer shall select the Early Voting Polling Locations and arrange for the use of each.
 - c) Early Voting by personal appearance for the Participating Political Subdivision shall be conducted during the early voting dates and times and at the locations listed in Exhibit "A" attached and incorporated by reference into this Election Services Contract.
 - d) All applications for an Early Voting mail ballot shall be received and processed by the Collin County Elections Administration Office located at 2010 Redbud Blvd., Suite 102, McKinney, Texas 75069.
 - i) Applications for mail ballots erroneously mailed to the Participating Political Subdivisions shall immediately be faxed to the Contracting Officer for timely processing. The original application shall then be forwarded to the Contracting Election Officer for proper retention.
 - ii) All Federal Post Card Applications (FPCA) will be sent a mail ballot. No postage is required.
 - e) All Early Voting ballots (those cast by mail and those cast by personal appearance) shall be prepared for counting by the Early Voting Ballot Board in accordance with Section 87.000 of the Texas Election Code. The Contracting Officer shall appoint the presiding judge of this Board.
 - 4) The Contracting Election Officer shall select the Election Day Vote Centers and arrange for the use of each.
 - a) The Participating Political Subdivisions shall assume the responsibility of remitting their portion of cost of all employee services required to provide access, provide security or provide custodial services for the Vote Centers.
 - b) The Election Day Vote Centers are listed in Exhibit "B", attached and incorporated by reference into this Election Services Contract.
 - 5) The Contracting Election Officer shall be responsible for establishing and operating the Central Count Station to receive and tabulate the voted ballots in accordance with Section 127.001 of the Election Code and of this agreement. The Central Count Station Manager shall be Bruce Sherbet. The Central Count Station Judge shall be Kathi-Ann Rivard. The Tabulation Supervisor shall be Brian Greisbach.
 - a) The Tabulation Supervisor shall prepare, test and run the county's tabulation system in accordance with statutory requirements and county policies, under the auspices of the Contracting Election Officer.
 - b) The Public Logic and Accuracy Test of the electronic voting system shall be conducted in accordance with Election Law. The Contracting Election Officer will post the required Notice of Logic and Accuracy testing.
 - c) Election night reports will be available to the Participating Political Subdivisions at the Central Counting Station on election night. Provisional ballots will be tabulated after election night in accordance with state law.
 - d) The Contracting Election Officer shall prepare the unofficial canvass report after all precincts have been counted, and will provide a copy of the unofficial canvass to the Participating Political Subdivisions as soon as possible after all returns have been tallied.
 - e) The Contracting Election Officer shall be appointed the custodian of the voted ballots and shall retain all election materials for a period of 22 months.

- i) Pending no litigation and as prescribed by law, the voted ballots shall be shredded 22 months after the election.
- f) The Contracting Election Officer shall conduct a manual count as prescribed by Section 127.201 of the Texas Election Code and submit a written report to the Participating Political Subdivisions in a timely manner. If applicable, a written report shall be submitted to the Secretary of State as required by Section 127.201 of the aforementioned code.

6) DUTIES AND SERVICES OF THE PARTICIPATING POLITICAL SUBDIVISIONS.

- a) The Participating Political Subdivisions shall assume the following duties:
 - i) Each Participating Political Subdivision will prepare, adopt, and publish all legally required election orders, resolutions, and other documents required by, or of, their governing bodies. Each Participating Political Subdivision is required to send Collin County Elections Department a copy of any election order or resolution related to this Joint Election within three business days of publishing, adopting or ordering it.
 - ii) The Participating Political Subdivision shall provide the Contracting Election Officer with an updated map and street index of their jurisdiction in an electronic (shape file preferred) or printed format as soon as possible but no later than Tuesday, February 22, 2022.
 - iii) The Participating Political Subdivision shall procure and provide the Contracting Election Officer with the ballot layout and Spanish interpretation in an electronic format.
 - (1) The Participating Political Subdivision shall deliver to the Contracting Election Officer as soon as possible, but no later than 5:00 PM Monday, February 28, 2022, the official wording for the Participating Political Subdivision's May 7, 2022, Joint General and Special Election.
 - (2) The Participating Political Subdivisions shall approve the "blue line" ballot format within 24 hours of receiving the proof and prior to the final printing.
 - iv) The Participating Political Subdivisions shall share in the cost and compensate the Contracting Election Officer for all associated cost including any additional verified cost incurred in the process of running this election or for a manual count, this election may require, consistent with charges and hourly rates shown on Exhibit "C" for required services.
- b) The Participating Political Subdivisions shall pay the Contracting Election Officer 90% of the estimated cost to run the said election prior to Friday, April 1, 2022. The Contracting Election Officer shall place the funds in a "contract fund" as prescribed by Section 31.100 of the Texas Election Code. The deposit should be made payable to the "Collin County Treasury" with a note "for election services" included with the check documentation and delivered to the Collin County Treasury, 2300 Bloomdale Rd., #3138, McKinney, Texas 75071.
- c) The Participating Political Subdivision shall pay the cost of conducting said election, less partial payment, including the 10% administrative fee, pursuant to the Texas Election Code, Section 31.100, within 30 days from the date of final billing. Additionally, all payments in excess of the final cost to perform the election will be refunded to the participating Political Subdivision.
- d) COST OF SERVICES. See Exhibits "C" and "D"

f) GENERAL PROVISIONS

- i) Nothing contained in this Election Services Contract shall authorize or permit a change in the officer with whom or the place at which any document or record relating to the Participating Political Subdivision's May 7, 2022, Joint General and Special Election is to be filed, or the place at which any function is to be carried out, or any nontransferable functions specified under Section 31.096 of the Texas Election Code.
- ii) Upon request, the Contracting Election Officer will provide copies of all invoices and other charges received in the process of running said election for the Participating Political Subdivision.
- iii) A Participating Political Subdivision canceling their election pursuant to Section 2.053 of the Texas Election Code shall pay the Contracting Officer a contract preparation fee of \$75.00 and will not be liable for any further costs incurred by the Contracting Officer.
- iv) The Contracting Officer shall file copies of this contract with the County Judge and the County Auditor of Collin County, Texas.

May 7, 2022

Exhibit "A"

**Joint General and Special Election
Collin County Early Voting Locations, Dates and Hours**

| Polling Place | | Address | | City | | |
|--|--|--|--|--|--|--|
| Collin County Elections - Main | | 2010 Redbud Blvd, Ste. 102 | | McKinney 75069 | | |
| Allen ISD Service Center | | 1451 North Watters Road | | Allen 75002 | | |
| Allen Municipal Courts Facility | | 301 Century Parkway | | Allen 75013 | | |
| Anna City Hall | | 111 N. Powell Pkwy. | | Anna 75409 | | |
| Blue Ridge ISD Administration Building | | 318 West School Street | | Blue Ridge 75424 | | |
| Carpenter Park Rec Ctr | | 6701 Coit Road | | Plano 75024 | | |
| Christ United Methodist Church | | 3101 Coit Road | | Plano 75075 | | |
| Collin College Celina Campus | | 2505 Kinship Parkway | | Celina 75009 | | |
| Collin College Farmersville Campus | | 501 S. Collin Parkway | | Farmersville 75442 | | |
| Collin College Frisco Campus | | 9700 Wade Blvd. | | Frisco 75035 | | |
| Collin College Higher Education Center | | 3452 Spur 399 | | McKinney 75069 | | |
| Collin College McKinney Campus | | 2200 University Drive | | McKinney 75071 | | |
| Collin College Plano Campus | | 2800 Spring Creek Parkway | | Plano 75074 | | |
| Collin College Wylie Campus | | 391 Country Club Road | | Wylie 75098 | | |
| Community ISD Board Room | | 611 FM 1138 North | | Nevada 75173 | | |
| Frisco Fire Station #8 | | 14700 Rolater Road | | Frisco 75034 | | |
| Gay Library | | 6861 W. Eldorado Pkwy | | McKinney 75070 | | |
| Haggard Library | | 2501 Coit Road | | Plano 75075 | | |
| Hunt Middle School | | 4900 Legendary Dr. | | Frisco 75034 | | |
| Josephine City Hall | | 201 Main Street | | Josephine 75173 | | |
| Lavon City Hall | | 120 School Road | | Lavon 75166 | | |
| Lovejoy ISD Administration Bldg | | 259 Country Club Road | | Allen 75002 | | |
| Lucas Community Center | | 665 Country Club Road | | Lucas 75002 | | |
| Maus Middle School | | 12175 Coit Road | | Frisco 75035 | | |
| McKinney Fire Station #5 | | 6600 W Virginia Parkway | | McKinney 75070 | | |
| McKinney Fire Station #7 | | 861 Independence Parkway | | McKinney 75070 | | |
| McKinney Fire Station #9 | | 4900 Summit View Drive | | McKinney 75071 | | |
| McKinney Fire Station #10 | | 1150 Olympic Crossing | | McKinney 75071 | | |
| Melissa City Hall | | 3411 Barker Avenue | | Melissa 75454 | | |
| Michael J Felix Community Center | | 3815-E Sachse Road | | Sachse 75048 | | |
| Murphy Community Center | | 205 N. Murphy Road | | Murphy 75094 | | |
| New Hope Town Hall | | 121 Rockcrest Road | | New Hope 75071 | | |
| Old Settlers Recreation Center | | 1201 E Louisiana St | | McKinney 75069 | | |
| Parker City Hall | | 5700 E. Parker Road | | Parker 75002 | | |
| Parr Library | | 6200 Windhaven Parkway | | Plano 75093 | | |
| Plano ISD Administration Center | | 2700 W. 15th Street | | Plano 75075 | | |
| Princeton Public Works | | 255 Monte Carlo Blvd | | Princeton 75407 | | |
| Prosper Town Hall | | 250 W. First St. | | Prosper 75078 | | |
| Wylie Senior Recreation Center | | 800 Thomas Street | | Wylie 75098 | | |
| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
| 24-Apr | 25-Apr Early Voting 8am – 5pm | 26-Apr Early Voting 8am – 5pm | 27-Apr Early Voting 8am – 5pm | 28-Apr Early Voting 8am – 5pm | 29-Apr Early Voting 8am – 5pm | 30-Apr Early Voting 7am – 7pm |
| 1-May | 2-May Early Voting 7am – 7pm | 3-May Early Voting 7am – 7pm | 4-May | 5-May | 6-May | 7-May |

May 7, 2022

Exhibit "B"

**Joint General and Special Election
Collin County Election Day Vote Centers 7am - 7pm**

| Polling Place | Address | City |
|--|----------------------------|----------------------|
| Aldridge Elementary School | 720 Pleasant Valley Lane | Richardson 75080 |
| Allen ISD Service Center | 1451 North Watters Road | Allen 75002 |
| Allen Municipal Courts Facility | 301 Century Parkway | Allen 75013 |
| Anna City Hall | 111 N. Powell Pkwy. | Anna 75409 |
| Armstrong Middle School | 3805 Timberline Drive | Plano 75074 |
| Blue Ridge ISD Admin Bldg | 318 West School Street | Blue Ridge 75424 |
| Bowman Middle School | 2501 Jupiter Road | Plano 75074 |
| Carpenter Middle School | 3905 Rainier Road | Plano 75023 |
| Carpenter Park Recreation Center | 6701 Coit Road | Plano 75024 |
| Christ United Methodist Church | 3101 Coit Road | Plano 75075 |
| Clark High School | 523 W. Spring Creek Pkwy | Plano 75023 |
| Collin College Celina Campus | 2505 Kinship Parkway | Celina 75009 |
| Collin College Farmersville Campus | 501 S. Collin Parkway | Farmersville 75442 |
| Collin College Frisco Campus | 9700 Wade Blvd | Frisco 75035 |
| Collin College Higher Education Center | 3452 Spur 399 | McKinney 75069 |
| Collin College McKinney Campus | 2200 University Drive | McKinney 75071 |
| Collin College Plano Campus | 2800 Spring Creek Pkwy | Plano 75074 |
| Collin College Wylie Campus | 391 Country Club Road | Wylie 75098 |
| Collin County Elections Office | 2010 Redbud Blvd, Ste. 102 | McKinney 75069 |
| Community ISD Board Room | 611 FM 1138 North | Nevada 75173 |
| Dowell Middle School | 301 Ridge Road | McKinney 75070 |
| Fairview Town Hall | 372 Town Place | Fairview 75069 |
| First Baptist Church Branch | 7011 FM 546 | Princeton 75407 |
| Frisco Fire Station #8 | 14700 Rolater Road | Frisco 75034 |
| Gay Library | 6861 W Eldorado Pkwy | McKinney 75070 |
| Haggard Elementary School | 17820 Campbell Road | Dallas 75252 |
| Haggard Library | 2501 Coit Road | Plano 75075 |
| Hunt Middle School | 4900 Legendary Drive | Frisco 75034 |
| Josephine City Hall | 201 Main Street | Josephine 75173 |
| Lavon City Hall | 120 School Road | Lavon 75166 |
| Lovejoy ISD Administration Bldg | 259 Country Club Road | Allen 75002 |
| Lowry Crossing City Hall | 1405 S. Bridgefarmer Road | Lowry Crossing 75069 |
| Lucas Community Center | 665 Country Club Road | Lucas 75002 |
| Maus Middle School | 12175 Coit Road | Frisco 75035 |
| McKinney Fire Station #5 | 6600 W Virginia Parkway | McKinney 75070 |
| McKinney Fire Station #7 | 861 Independence Pkwy | McKinney 75070 |
| McKinney Fire Station #9 | 4900 Summit View Drive | McKinney 75071 |
| McKinney Fire Station #10 | 1150 Olympic Crossing | McKinney 75071 |
| Melissa City Hall | 3411 Barker Avenue | Melissa 75454 |
| Michael J Felix Community Center | 3815-E Sachse Road | Sachse 75048 |
| Miller Elementary School | 5651 Coventry Drive | Richardson 75082 |
| Murphy Community Center | 205 N. Murphy Road | Murphy 75094 |
| New Hope Town Hall | 121 Rockcrest Road | New Hope 75071 |
| Old Settlers Recreation Center | 1201 E Louisiana St | McKinney 75069 |

May 7, 2022

Exhibit "B"

**Joint General and Special Election
Collin County Election Day Vote Centers 7am - 7pm**

| Polling Place | Address | City |
|---|---------------------------|------------------|
| Parker City Hall | 5700 E. Parker Road | Parker 75002 |
| Parr Library | 6200 Windhaven Pkwy | Plano 75093 |
| Plano ISD Administration Center | 2700 W. 15th Street | Plano 75075 |
| Princeton Public Works | 255 Monte Carlo Blvd | Princeton 75407 |
| Prosper Town Hall | 250 W. First St. | Prosper 75078 |
| Royse City ISD Mike McKinney Maint Facility | 1420 FM 1777 | Royse City 75189 |
| Shepton High School | 5505 Plano Parkway | Plano 75093 |
| Shiloh Missionary Baptist Church | 920 E. 14th Street | Plano 75074 |
| Stonebridge United Methodist Church | 1800 S. Stonebridge Drive | McKinney 75070 |
| Tom Muehlenbeck Recreation Center | 5801 W. Parker Road | Plano 75093 |
| UTD Callier Clinical Research Center | 811 Synergy Park Blvd | Richardson 75080 |
| Weston Community Center | 117 Main Street | Weston 75097 |
| Woodcreek Church | 3400 E. Renner Road | Richardson 75082 |
| Wylie Senior Recreation Center | 800 Thomas Street | Wylie 75098 |

Collin County Election Services Estimate
 May 7, 2022 General and Special Election

Town of Prosper

Registered Voters 16,926
 Percentage 1.39%

| Category | Cost Per Unit | Estimated Election Expenses | Estimated Entity Expenses |
|--|---------------|-----------------------------|---------------------------|
| Early Voting by Mail | | | |
| Kits - Mail Ballots | \$ 1.15 | \$ 4,370.00 | \$ 60.66 |
| Postage | \$ 0.88 | \$ 3,344.00 | \$ 46.42 |
| Paper Ballot Printing Services | \$ 0.31 | \$ - | \$ - |
| Paper Ballot Shipping (per box) | \$ 30.00 | \$ - | \$ - |
| Ballot Stock - BOD | \$ 0.10 | \$ 380.00 | \$ 5.27 |
| Category Subtotal | | \$ 8,094.00 | \$ 112.36 |
| General Election Expenses | | | |
| Mileage | Per Election | \$ 500.00 | \$ 6.94 |
| Van / Car Rental | Per Election | \$ 18,000.00 | \$ 249.86 |
| Election Night Receiving Cover | Per Election | \$ 3,359.20 | \$ 46.63 |
| Polling Place Rental | Per Election | \$ 2,110.80 | \$ 29.30 |
| Notice of Election | Per Election | \$ 18,600.00 | \$ 258.19 |
| Security - EV | Per Election | \$ 1,122.30 | \$ 15.58 |
| Security - ED | Per Election | \$ 1,253.75 | \$ 17.40 |
| Early Voting Ballot Board | Per Election | \$ 5,310.87 | \$ 73.72 |
| FICA - Election Workers | Per Election | \$ 21,671.94 | \$ 300.84 |
| County Employee/IT Overtime - EV | Per Election | \$ 29,765.78 | \$ 413.19 |
| Process Pollworker Checks - EV | \$ 1.50 | \$ 468.00 | \$ 6.50 |
| Process Pollworker Checks - ED | \$ 1.50 | \$ 696.00 | \$ 9.66 |
| Process Election Judge Notices | \$ 1.50 | \$ 145.50 | \$ 2.02 |
| Drayage Per Location - ED | \$ 180.00 | \$ 20,880.00 | \$ 289.84 |
| Drayage Per Location - EV | \$ 180.00 | \$ 14,040.00 | \$ 194.89 |
| Category Subtotal | | \$ 137,924.14 | \$ 1,914.58 |
| Programming | | | |
| Coding Services | 25 Days | \$ 41,250.00 | \$ 572.61 |
| Balotar Programming | Per Election | \$ 893.00 | \$ 12.40 |
| Category Subtotal | | \$ 42,143.00 | \$ 585.00 |
| Early Voting by Personal Appearance | | | |
| Election Judge OT - EV | \$ 21.00 | \$ 20,795.25 | \$ 288.67 |
| Alternate Judge OT - EV | \$ 19.50 | \$ 16,171.55 | \$ 224.48 |
| Clerk OT - EV (5 per location) | \$ 18.00 | \$ 30,986.10 | \$ 430.13 |
| ES&S Support Staff / Field Techs - EV | 28 Days | \$ 24,960.00 | \$ 346.48 |
| Equipment Assembly - EV | \$ 50.00 | \$ 1,950.00 | \$ 27.07 |
| Category Subtotal | | \$ 94,862.90 | \$ 1,316.83 |
| Election Day | | | |
| ES&S Support Staff/Field Techs - ED | 7 Days | \$ 3,840.00 | \$ 53.30 |
| Equipment Assembly - ED | \$ 50.00 | \$ 2,900.00 | \$ 40.26 |
| Category Subtotal | | \$ 6,740.00 | \$ 93.56 |
| Tabulation | | | |
| Election Night Vendor Support | 5 Days | \$ 22,625.00 | \$ 314.07 |
| Notice of Inspection/Tabulation Test | Per Election | \$ 3,000.00 | \$ 41.64 |
| Category Subtotal | | \$ 25,625.00 | \$ 355.71 |

Town of Prosper

Registered Voters 16,926
 Percentage 1.39%

| Category | Cost Per Unit | Estimated Election Expenses | Estimated Entity Expenses |
|--|---------------|-----------------------------|---------------------------|
| Supply Cost | | | |
| Ballots - Card Stock ExpressVote - EV | \$ 0.32 | \$ 19,840.00 | \$ 275.41 |
| Ballots - Card Stock ExpressVote - ED | \$ 0.32 | \$ 16,320.00 | \$ 226.54 |
| Test Ballots | \$ 0.29 | \$ 1,102.00 | \$ 15.30 |
| Kits - ED | \$ 51.00 | \$ 2,652.00 | \$ 36.81 |
| Kits - EV | \$ 19.00 | \$ 1,463.00 | \$ 20.31 |
| Kits - Provisional EV | \$ 38.10 | \$ 1,981.20 | \$ 27.50 |
| Kits - Provisional ED | \$ 38.10 | \$ 2,933.70 | \$ 40.72 |
| Polling Place Maps - EV | \$ 25.00 | \$ 975.00 | \$ 13.53 |
| Polling Place Maps - ED | \$ 25.00 | \$ 1,450.00 | \$ 20.13 |
| Signs Metal (5 per location) | \$ 5.00 | \$ 2,425.00 | \$ 33.66 |
| Signs Wood | \$ 2.00 | \$ 194.00 | \$ 2.69 |
| Ballot Card Stock - Provisional - EV (50 PL) | \$ 0.14 | \$ 409.50 | \$ 5.68 |
| Ballot Card Stock - Provisional - ED (50 PL) | \$ 0.14 | \$ 609.00 | \$ 8.45 |
| Ballots - Sample - EV (1 per location) | \$ 0.29 | \$ 16.97 | \$ 0.24 |
| Ballots - Sample - ED (1 per location) | \$ 0.29 | \$ 25.23 | \$ 0.35 |
| Ballots - Sample All Race - EV (50 per location) | \$ 0.87 | \$ 2,544.75 | \$ 35.32 |
| Ballots - Sample All Race - ED (50 per location) | \$ 0.87 | \$ 3,784.50 | \$ 52.53 |
| Printer Labels - EV (1 roll per location) | \$ 5.00 | \$ 195.00 | \$ 2.71 |
| Printer Labels - ED (1 roll per location) | \$ 5.00 | \$ 290.00 | \$ 4.03 |
| Category Subtotal | | \$ 59,210.85 | \$ 821.93 |
| Equipment | | | |
| Cabinet Security - EV | \$ 200.00 | \$ 10,400.00 | \$ 144.37 |
| Cabinet Security - ED | \$ 200.00 | \$ 15,400.00 | \$ 213.77 |
| Computer Cabinet - EV | \$ 50.00 | \$ 1,950.00 | \$ 27.07 |
| DS200 Ballot Counter - EV | \$ 350.00 | \$ 18,200.00 | \$ 252.64 |
| DS200 Ballot Counter - ED | \$ 350.00 | \$ 26,950.00 | \$ 374.10 |
| ExpressVote - EV (9 per location) | \$ 200.00 | \$ 96,600.00 | \$ 1,340.94 |
| Expres Vote - ED (9 per location) | \$ 200.00 | \$ 141,800.00 | \$ 1,968.38 |
| ExpressTouch - EV | \$ 200.00 | \$ 7,800.00 | \$ 108.27 |
| ExpressTouch - ED | \$ 200.00 | \$ 11,600.00 | \$ 161.02 |
| Category Subtotal | | \$ 330,700.00 | \$ 4,590.57 |
| Personnel | | | |
| Election Judge - EV | \$ 14.00 | \$ 37,414.58 | \$ 519.37 |
| Election Judge - ED | \$ 14.00 | \$ 11,593.12 | \$ 160.93 |
| Alternate Election Judge - EV | \$ 13.00 | \$ 31,898.10 | \$ 442.79 |
| Alternate Election Judge - ED | \$ 13.00 | \$ 9,902.49 | \$ 137.46 |
| Clerk - EV (3 per location) | \$ 12.00 | \$ 99,707.40 | \$ 1,384.08 |
| Clerk - ED (3 per location) | \$ 12.00 | \$ 32,718.84 | \$ 454.18 |
| Judge Delivery - EV | \$ 25.00 | \$ 975.00 | \$ 13.53 |
| Judge Delivery - ED | \$ 25.00 | \$ 1,450.00 | \$ 20.13 |
| Category Subtotal | | \$ 225,659.53 | \$ 3,132.47 |
| Election Expense | | \$ 930,959.41 | \$ 12,923.00 |
| Cost | | \$ 930,959.41 | \$ 12,923.00 |
| 10% Administrative Fee | | | \$ 1,292.30 |
| Total Cost | | | \$ 14,215.30 |
| 90% Deposit Due by April 1, 2022 | | | \$ 12,793.77 |
| Less Deposit | | | |
| Less Payment | | | |
| Final Amount Due | | | |

May 7, 2022 General and Special Election Services

| Political Subdivision | Registered Voters | Share Percentage |
|--|-------------------|------------------|
| City of Allen | 68155 | 5.59% |
| City of Anna | 10917 | 0.90% |
| City of Blue Ridge | 528 | 0.04% |
| City of Carrollton | 345 | 0.03% |
| City of Celina | 11395 | 0.93% |
| Town of Fairview | 8341 | 0.68% |
| City of Farmersville | 2084 | 0.17% |
| City of Frisco | 69881 | 5.73% |
| City of Garland | 174 | 0.01% |
| City of Lucas | 5847 | 0.48% |
| City of Melissa | 9764 | 0.80% |
| City of Murphy | 13942 | 1.14% |
| City of Nevada | 971 | 0.08% |
| Town of New Hope | 505 | 0.04% |
| City of Parker | 4140 | 0.34% |
| Town of Prosper | 16926 | 1.39% |
| City of Sachse | 6327 | 0.52% |
| Town of St. Paul | 778 | 0.06% |
| City of Wylie | 32434 | 2.66% |
| Collin County | 666726 | 54.68% |
| Allen Independent School District | 71136 | 5.83% |
| Anna Independent School District | 13141 | 1.08% |
| Celina Independent School District | 10213 | 0.84% |
| Community Independent School District | 10011 | 0.82% |
| Frisco Independent School District | 105394 | 8.64% |
| Lovejoy Independent School District | 12375 | 1.01% |
| Melissa Independent School District | 12363 | 1.01% |
| Prosper Independent School District | 40498 | 3.32% |
| Rockwall Independent School District | 5 | 0.00% |
| Whitewright Independent School District | 55 | 0.00% |
| Collin County Municipal Utility District No. 5 | 0 | 0.00% |
| McKinney Municipal Utility District No. 1 | 2940 | 0.24% |
| McKinney Municipal Utility District No. 2 | 250 | 0.02% |
| Bear Creek Special Utility District | 4289 | 0.35% |
| North Collin Special Utility District | 3954 | 0.32% |
| Seis Legos Special Utility District | 1466 | 0.12% |
| Westminster Special Utility District | 1061 | 0.09% |
| Total | 1219331 | |