



ENGINEERING SERVICES

To: Mayor and Town Council

From: Hulon T. Webb, Jr., Interim Executive Director of Development and Infrastructure Services

Through: Ron K. Patterson, Interim Town Manager

Re: First Street (Coit – Custer): Change Order Number 01

Town Council Meeting – December 13, 2022

Agenda Item:

Consider and act upon approving Change Order Number 01 for CSP 2022-48-B to Mario Sinacola & Sons Excavating, Inc., related to construction services for the First Street (Coit-Custer) 4 Lane project (CIP No. 2014-ST); and authorizing the Interim Town Manager to execute Change Order Number 01 for same.

Description of Agenda Item:

Town Council authorized a construction contract with Mario Sinacola & Sons Excavating, Inc., at the September 13, 2022, Town Council meeting in the amount of \$22,412,429.35. The project consists of all work needed for construction of four lanes of concrete roadway, underground storm drainage system, bridge construction, concrete trails, pedestrian trail tunnel, and related grading and utility improvements along First Street between Coit Road and Custer Road.

With the acceleration of the opening of High School No. 3 (Walnut Grove High School) from the 2024-2025 school year to the 2023-2024 school year, staff met with representatives from Mario Sinacola & Sons Excavating, Inc. to evaluate options to also accelerate sections of the construction that would address high-capacity areas in a cost-effective manner. Change Order Number 01 accounts for the acceleration of construction of two (2) sections to the ultimate condition. Section 1 extends from Coit Road to the western property line of the Greenspoint development. Section 2 extends from Custer Road past the western most driveway into Founders Academy. Both sections will also include any related right turn lanes, deceleration lanes, left turn lanes, and median openings intended to be constructed with the project.

Budget Impact:

The cost for Change Order Number 01 is \$250,000. The total cost for the construction of the First Street (Coit Rd-Custer) 4 Lane project, including Change Order Number 01 is \$22,662,429.35. The \$250,000 funding will come through the PISD indirectly as part of their existing Escrow Agreement for the First Street improvements they are paying for in front of Walnut Grove High School. The Escrow Agreement contained an estimate of \$1,149,500 for PISD costs, so when

Council awarded the contract to Mario Sinacola, the budget included \$1,149,500 from PISD. However, the Escrow Agreement requires the PISD to pay actual design and construction costs, which based on the final Sinacola contract amount awarded, the total the PISD would owe is approximately \$1,860,000. Since the PISD utilizes the same design engineer for the First Street project for their school infrastructure projects, the PISD will be paying the actual costs associated with the surveying/design directly to the design engineer, resulting in the amount the PISD will pay the Town being \$1,735,797. This is \$586,297, more than originally budgeted. The current construction budget for the project is \$23,400,000. The funding source is Account No. 750-6610-10-00-2014-ST.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the standard change order form as to form and legality.

Attached Documents:

1. Change Order Number 01
2. Location Map – 2 pages

Town Staff Recommendation:

Town staff recommends that the Town Council approve Change Order Number 01 for CSP 2022-48-B to Mario Sinacola & Sons Excavating, Inc., related to construction services for the First Street (Coit-Custer) 4 Lane project (CIP No. 2014-ST); and authorizing the Interim Town Manager to execute Change Order Number 01 for same.

Proposed Motion:

I move to approve Change Order Number 01 for CSP 2022-48-B to Mario Sinacola & Sons Excavating, Inc., related to construction services for the First Street (Coit-Custer) 4 Lane project (CIP No. 2014-ST); and authorizing the Interim Town Manager to execute Change Order Number 01 for same.