INFORMATION TECHNOLOGY

To: **Mayor and Town Council**

From: **Leigh Johnson, Director of Information Technology**

Through: **Ron K. Patterson, Interim Town Manager**

Re: **Annual Software Assurance**

            Town Council Meeting – December 13, 2022

Agenda Item:

Consider and act upon approving the expenditure for annual software assurance of the Town's computer aided dispatch and record management systems for Public Safety, from Integrated Computer Systems, Inc., a sole source provider.

Description of Agenda Item:

On or about May 26, 2009, the Town Council approved Resolution No. 09-065 to execute a service agreement between the Town and Integrated Computer Systems, Inc., for the purpose of providing computer aided dispatch and record management systems, in order to provide effective and efficient dispatch services to residents.

This contract auto-renews on October 1 of each year upon payment of the invoice. This purchase falls within the definition of a procurement that is available from only one source (Chapter 252 of the Local Government Code) and is exempt from competitive bidding requirements. Integrated Computer Systems, Inc., is the sole manufacturer and provider of their specialized hardware and software products.

Budget Impact:

The amount of this renewal is $101,712.94. This is a budgeted item and will be funded from Information Technology account 100-5419-10-05 (IT Licenses). Subsequent annual expenditures will be subject to appropriations granted in future fiscal years.

Legal Obligations and Review:

This item does not require legal review.

Attached Documents:

1. Annual Renewal Invoice

<u>Town Staff Recommendation:</u>

Town staff recommends approval of the expenditure for annual software assurance of the Town's computer aided dispatch and record management systems for Public Safety, from Integrated Computer Systems, Inc., a sole source provider.

<u>Proposed Motion:</u>

I move to approve the expenditure for annual software assurance of the Town's computer aided dispatch and record management systems for Public Safety, from Integrated Computer Systems, Inc., a sole source provider.