10 Year Cost Breakdown

Vendor	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	10 Year Total
Motorola	$538,473.00	$13,260.00	$13,260.00	$13,260.00	$13,260.00	$13,260.00	$13,260.00	$13,260.00	$13,260.00	$13,260.00	**$657,813.00**
Axon	$ 92,245.00	$92,245.00	$92,245.00	$92,245.00	$92,245.00	$92,245.00	$92,245.00	$92,245.00	$92,245.00	$92,245.00	**$922,450.00**

Supporting systems required for Motorola solution (not required for Axon)											
On-prem storage	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	**$ 60,000.00**
Storage upgrades			$30,000.00				$30,000.00				**$ 60,000.00**
SQL for Linux	$ 80,000.00										**$ 80,000.00**
Total											**$200,000.00**