

# Preliminary Budget Analysis



## Town of Prosper Fire Station #4

March 21, 2022

### Owner's Total Project Budget\*

**\$8,000,000**

\* Not including land acquisition costs or other expenses to date

Construction (Fire Station & Site Development)	Square Feet	Probable Cost per SF	Estimated Option Cost
Building Construction Cost (includes AV, access control and video surveillance systems/equipment)	12,350	\$500	\$6,175,000

### Construction Contract Limit (CCL)

**\$6,175,000**

Owner's Development Cost (ODC)

Owner's Furniture, Fixtures and Equipment (FF&E)

Professional Fees & Expenses (PF&E)

### Owner's Project Costs Outside of Construction Estimate

**\$1,825,000**

### Owner's Total Probable Costs (CCL + ODC + FF&E + PF&E)\*

**\$8,000,000**

### Owner's Development Cost (ODC)

Owner's Contingency  
Flood Plain Remediation  
Utility Company Fees  
Electrical Service Entrance Fee  
Natural Gas Fees  
Fiber Optics Extension (If applicable)  
Systems (Owner's Separate Contracts)  
Radio, Antenna, and Alerting Systems

### Owner's Furniture, Fixtures and Equipment (FF&E)

Furniture, Fixtures and Equipment (FF&E)  
Voice / Data (cabling in Const. Contract)  
Audio Visual Equipment (cabling in Const. Contract)  
Access Control and Video Surveillance Systems  
Fitness Equipment

### Professional Fees & Expenses (PF&E)

Design & Construction Basic Services  
Design & Construction Additional Services  
Civil Engineering  
Landscape & Irrigation  
Civil Site Plan & Landscape Plan Submittal to P&Z  
Storm Water Quality Management Plan  
Structured Floor Slab (in lieu of slab on grade)  
Structured Cabling (voice and data wiring)  
Audio Visual Systems  
Access Control & Surveillance

Construction - Owner's Expenses  
Testing and Inspections  
Construction Materials Testing Laboratory Fees  
Basic Commissioning (IECC 2015)  
Test and Balance Reports  
Owner Provided or Optional Architect Services  
Geotechnical Survey  
Boundary, Topographic, Utility and Tree Survey  
FF&E Design Services  
2015 IBC Storm Shelter Design  
2015 IBC Storm Shelter 3rd Party Design Review