



PARKS & RECREATION

To: Mayor and Town Council

From: Paul Naughton, RLA, Parks Planning Manager

Through: Ron Patterson, Interim Town Manager
Robyn Battle, Executive Director of Community Services
Dan Baker, MBA, Director of Parks and Recreation

Re: Pecan Grove Park Phase II

Town Council Meeting - September 13, 2022

Agenda Item:

Consider and act upon awarding CSP No. 2022-54-B to Ratliff Hardscape, Ltd. related to construction services for the Pecan Grove Park, Ph 2 (2145-PK), and authorizing the Interim Town Manager to execute a construction agreement for same.

Description of Agenda Item:

On June 30, 2022, at 2:00 PM, two (2) Competitive Sealed Proposals (CSP) were received for the Pecan Grove Park, Ph 2. The project was advertised using the Competitive Sealed Proposal Construction procurement method to allow the Town to award the project to the contractor that offers the best value proposal based on the following criteria:

- Qualifications and Experience (30%)
- Proposed Project Timeline (20%)
- Cost Proposal (50%)

The verified proposal totals ranged between \$991,718.50 and \$1,140,605.26. The Engineer's Estimate was \$740,750.00. The proposed final completion times ranged from 365 calendar days to 398 calendar days. Ratliff Hardscape, Ltd. was the firm that ranked the highest after consideration of Costs, Time, and Qualifications, with a negotiated cost of \$798,970.50, and project timeline of 150 calendar days.

Ratliff Hardscape costs include the construction of a 10' wide reinforced concrete trail, a pedestrian bridge, a pavilion, and a playground along with other related improvements. Ratliff Hardscape has completed the Whitley Place Trail Extension Project and the Hays Park Project. Staff checked the references provided and received positive feedback.

Budget Impact:

This agreement will be funded from Park Improvement Fee. The Account # is 620-6610-60-00-2015-PK. The cost for the construction of this project is \$798,970.50.

The original FY 2021-2022 Capital Improvement Program included \$725,000.00 for this project. To increase the overall project budget to \$840,000.00, the following additional funding will be allocated in the FY 2022-2023 Capital Improvement Program: \$115,000.00 from the same account (Account # 620-6610-60-00-2015-PK). This project will also be reimbursed by the Collin County Funding Assistance Program, which awarded this project \$200,500.00.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the standard construction agreement as to form and legality.

Attached Documents:

1. Location Map
2. Proposal Tabulation Summary
3. Evaluation Matrix
4. Construction Agreement

Town Staff Recommendation:

Town staff recommends that the Town Council award CSP No. 2022-54-B to Ratliff Hardscape, Ltd. related to construction services for the Pecan Grove Park, Ph 2 (2145-PK), and authorize the Interim Town Manager to execute a construction agreement for same.

Proposed Motion:

I move to award CSP 2022-54-B to Ratliff Hardscape, Ltd. related to construction services for the Pecan Grove Park, Ph 2 (2145-PK), and authorize the Interim Town Manager to execute a construction agreement for same.