



PARKS AND RECREATION

To: Mayor and Town Council
From: Dan Baker, Parks and Recreation Director
Through: Ron K. Patterson, Interim Town Manager
Robyn Battle, Executive Director of Community Services
Re: Town Council Meeting – October 11, 2022

Agenda Item:

Consider and act upon authorizing the Interim Town Manager to execute an Interlocal Agreement between the City of Frisco, and the Town of Prosper, Texas, related to the median maintenance and improvements on US Highway 380 from Mahard Parkway to Lovers Lane.

Description of Agenda Item:

The attached Interlocal Agreement (ILA) between the City of Frisco and the Town of Prosper covers the maintenance, as well as the design, of median improvements and roadway illumination from Mahard Parkway to Lovers Lane. The attached agreement memorializes the responsibility of each municipality. The agreement addresses three main areas as described briefly below. The financial ramifications are shown in the attached exhibit.

Existing Median Maintenance

Prosper has bid the work and will manage the maintenance contract to maintain the existing median from Mahard Parkway to Lovers Lane. Frisco and Prosper will each be responsible for 50% of the total cost of maintenance.

Median Improvements

Prosper has engaged a professional engineering and landscape architecture firm to prepare construction documents for the TxDOT Green Ribbon Funding Program, in the amount of \$95,000. The plans have been submitted to TxDOT and will be bidding out by the Town within the next couple of months and will be responsible for the construction administration. Funding for these landscape improvements were outlined in the Advance Funding Agreement between TxDOT and the Town of Prosper, approved at the July 26, 2022, Town Council meeting.

Prosper will bid and manage the long-term maintenance of the median landscape improvements. Frisco will reimburse Prosper for Frisco's portion of the maintenance cost.

Roadway Illumination

The City of Frisco has engaged a professional engineering firm to provide construction documents for the installation of illumination fixtures and poles along US 380 from Denton County Line to Lovers Lane, in the amount of \$100,500. Frisco will manage the bidding and construction project for this work. Frisco and Prosper agree to fund its proportional share of costs in the event the cost of the illumination improvements exceed the funding provided by an Advanced Funding Agreement for Highway Safety Improvement Program Project between Frisco and TxDOT, which is currently estimated at \$600,000.

Frisco will maintain the roadway illumination from Denton County Line to Lovers Lane. The City of Frisco and the Town of Prosper will file against the driver's insurance, when possible, for the cost of repairs associated with automobile accidents. Prosper will reimburse Frisco 50% of the cost of repairs incurred with keeping the system operational, as well as 50% of the cost associated with repairs when Frisco is not able to collect on insurance claims for auto accidents.

Each municipality will pay its proportionate share of the cost based on length of roadway within their City/Town boundaries.

Budget Impact:

Funding of the landscape improvements will be per the Advance Funding Agreement that was approved at the July 26, 2022, Town Council meeting. The cost for the existing median maintenance is \$8,000 and is funded from account 100-5480-60-02. The cost for the median improvement design work was \$95,000 (funded from account 100-5410-60-01-1813PK) and was to be split 50% with the City of Frisco. The cost for the roadway illumination construction document preparation was \$100,500 (funded by the City of Frisco) and was to be split 50% with the Town of Prosper. The City of Frisco and the Town of Prosper have agreed to pay 100% of their respective contracts instead of splitting them 50% since their respective contracts were similar in total costs. As for the current estimated \$600,000 in excess costs for the roadway illumination construction, the Town's \$300,000 of funding was approved in the FY 2022-2023 Budget from the West Thoroughfare Impact Fee Fund.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has reviewed the agreement as to form and legality.

Attachments:

1. Interlocal Agreement

Town Staff Recommendation:

Town staff recommends that the Town Council authorize the Interim Town Manager to execute an Interlocal Agreement between the City of Frisco, and the Town of Prosper, Texas, related to the median maintenance and improvements on US Highway 380 from Mahard Parkway to Lovers Lane.

Proposed Motion:

I move to authorize the Interim Town Manager to execute an Interlocal Agreement between the City of Frisco, and the Town of Prosper, Texas, related to the median maintenance and improvements on US Highway 380 from Mahard Parkway to Lovers Lane.