

POLICE DEPARTMENT

То:	Mayor and Town Council
From:	Doug Kowalski, Chief of Police
Through:	Harlan Jefferson, Town Manager
Re:	Town Council Meeting – March 8, 2022

Agenda Item:

Discuss and consider approving a covered parking structure for the Police Department.

Description of Agenda Item:

The Town of Prosper has invested an estimated \$1,834,471,00 in emergency vehicles and related specialized mobile equipment (assets) – specific to the Prosper Police Department (PPD), for the purpose of maintaining a safe and premier thriving community to include responding to, containing, managing, and ultimately reaching a successful conclusion to natural and manmade crisis/disasters. Therefore, providing covered parking for these assets contributes to a high level of operational readiness and helps ensure Town of Prosper maximizes the life cycle of capital assets and equipment.

Budgetary Impact:

Cost estimates are based on today's construction costs and include four (4) options:

- Option 1:
 - Fabric Canopy w/o Lighting
 - \$242,622.05
- <u>Option 2:</u>
 - Fabric Canopy w/ Lighting
 - \$282,823.75
- Option 3:
 - Aluminum Canopy w/o Lighting
 - \$340,705.20
- Option 4:
 - Aluminum Canopy w/ Lighting
 - \$380,906.90

Currently, the budget included \$179,000.00 for the project. Depending on which option is approved, a budget amendment will be brought forward on the March 29, 2022, agenda for the difference in the cost.

Town Staff Recommendation: Town staff recommends approving Option 4 (Aluminum Canopy with lighting) for the covered parking structure.

Proposed Motion:

I move to approve option ____ for the covered parking structure.