



## PARKS AND RECREATION

**To:** Mayor and Town Council

**From:** Dan Baker, Director of Parks and Recreation

**Through:** Mario Canizares, Town Manager  
Robyn Battle, Executive Director

**Re:** Subject – Lakewood Park Phase II Playground Cost Increase

**Town Council Meeting – June 11, 2024**

**Strategic Visioning Priority: 4. Provide Excellent Municipal Services**

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**Agenda Item:**

Consider and act upon approval of a supplemental BuyBoard Contract Purchase Order with GameTime c/o Cunningham Recreation to cover cost increases in the amount of \$43,511 for an amount not to exceed \$173,625 related to playground installation at Lakewood Park.

**Description of Agenda Item:**

The actual playground equipment for Phase II of Lakewood Park was purchased in October of 2022 and has been stored by the vendor until the park site is ready for installation. The total amount for the project in 2022 was estimated at 131,000. Since that time, infrastructure items such as safety surfacing, subbase, and drainage costs have increased considerably and the BuyBoard amounts for the items yet to be purchased have increased by \$43,511.

The total being spent for the playground and infrastructure will be \$57,225 for the equipment (from the first PO) plus an additional \$116,399.52 to finish the project for a grand total of \$173,625.

**Budget Impact:**

The increased costs for surfacing and installation, plus the addition of a drainage system total \$43,511. Funding for this Buy Board Contract Purchase Order is available in project account 750-6610-10-00-2107-PK.

**Attached Documents:**

1. Updated Buy Board quote for surfacing, increased equipment installation costs, and adding a drainage system.

**Town Staff Recommendation:**

Town staff recommends the Town Council approve a supplemental BuyBoard Contract Purchase Order with GameTime c/o Cunningham Recreation to cover cost increases in the amount of \$43,511 for an amount not to exceed \$173,625 related to playground installation at Lakewood Park.

**Proposed Motion:**

I move to approve a supplemental BuyBoard Contract Purchase Order with GameTime c/o Cunningham Recreation to cover cost increases in the amount of \$43,511 for an amount not to exceed \$173,625 related to playground installation at Lakewood Park.