



FINANCE

To: Mayor and Town Council

From: Chris Landrum, Finance Director

**Through: Mario Canizares, Town Manager
Bob Scott, Deputy Town Manager**

Re: Preliminary FY 2024-2025 Budget

Town Council Meeting – August 13, 2024

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Discuss and consider the submission of the Preliminary Fiscal Year 2024-2025 Budget.

Description of Agenda Item:

In accordance with the Town Charter, the referenced documentation completes the Town Manager's submission of the Preliminary Budget and Budget Message for Fiscal Year 2024-2025. The FY 2024-2025 Preliminary Budget, including the Budget Message from the Town Manager, was submitted to the Town Council under separate cover.

Town Staff Recommendation:

Town staff has submitted the FY 2024-2025 Preliminary Budget and Budget Message under separate cover to the Town Council for review.