



## PUBLIC WORKS

**To: Mayor and Town Council**

**From: Carrie Jones, Director of Public Works**

**Through: Mario Canizares, Town Manager**  
**Chuck Ewings, Assistant Town Manager**

**Re: Concrete Replacement and Repair Services**

**Town Council Meeting – August 13, 2024**

**Strategic Visioning Priority: 4. Provide Excellent Municipal Services**

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**Agenda Item:**

Consider and act upon authorizing the Town Manager to approve \$600,000 in expenditures under the existing contract with WOPAC Construction, Inc., (WOPAC) Bid No. 2019-53-A, for miscellaneous concrete replacement and repair services.

**Description of Agenda Item:**

In October 2023, the Town Council approved the renewal of a one-year contract with WOPAC under Bid No. 2019-53-A, with an estimated not-to-exceed expenditure of \$260,000. To date, the Town has paid \$185,190 to WOPAC for various concrete repairs throughout the Town.

Public Works has received a quote from WOPAC for the repair and replacement of several panels along the Dallas North Tollway service road that have failed and could not be injected by Uretek. The estimated cost for these repairs is \$107,896.50. If not repaired, the panel failures will worsen and likely impact service levels on Dallas Parkway. The new panels will withstand the increased traffic on the outside lanes associated with the inside lane closures planned to accommodate construction of the Dallas North Tollway.

Additionally, Facilities is utilizing WOPAC's services under this contract to expand the rear parking area for the Police and Fire Stations at an additional cost of \$210,586.50. Given these additional repairs and projects within this year's budget, Staff anticipates the need to increase the estimated not-to-exceed amount from \$260,000 to \$600,000. This increase will cover the entire cost of the parking lot expansion, repairs along the service road of Dallas North Tollway, and allow approximately \$100,000 for any remaining concrete work that needs to be completed prior to the end of fiscal year 2023-2024.

**Budget Impact:**

The Town will continue to only pay for actual quantities installed and/or repaired. The funding source for concrete panel replacement is 100-5480-50-01 (Contracted Services), 100-5485-50-01 (Contracted Services – Annual). The additional parking for the Police Department is proposed to be funded with unallocated public safety bond funds from account 750-6610-10-00-2413-FC. The

Town Council CIP Subcommittee has reviewed and recommended the PD parking expansion project.

**Attached Documents:**

1. WOPAC Concrete Repair Estimate
2. WOPAC Estimate for PD Parking Expansion

**Town Staff Recommendation:**

Town Staff recommends that the Town Council authorize the Town Manager to approve \$600,000 in expenditures under the existing contract with WOPAC Construction, Inc., (WOPAC) Bid No. 2019-53-A, for miscellaneous concrete replacement and repair services.

**Proposed Motion:**

I move to approve authorizing the Town Manager to approve \$600,000 in expenditures under the existing contract with WOPAC Construction, Inc., (WOPAC) Bid No. 2019-53-A, for miscellaneous concrete replacement and repair services.