



ADMINISTRATION

To: Mayor and Town Council
From: Chuck Springer, Executive Director of Administrative Services
Through: Harlan Jefferson, Town Manager
Re: Town Council Meeting – September 24, 2019

Agenda Item:

Discussion of Amendments to the FY 2019-2020 Adopted Budget.

Description of Agenda Item:

Town staff will present information for discussion regarding potential amendments to the FY 2019-2020 Adopted Budget that include:

- Addition of 6 Firefighter positions
- Town compensation study and timing of market adjustments
- Supplemental request for a Fire Brush Truck replacement
- Town Health Insurance Trust Fund costs and market comparisons

Attachments:

1. Proposed Budget Amendment Presentation

Town Staff Recommendation:

Town staff is presenting this item to receive direction on amendments to the FY 2019-2020 budget and will return at the next Town Council meeting with an agenda item reflecting this direction.