



UTILITY CUSTOMER SERVICE

To: Mayor and Town Council

From: Robyn Battle, Executive Director

Through: Mario Canizares, Town Manager

Re: Solid Waste Cart Purchase

Town Council Meeting – March 10, 2026

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon approving the purchase of 2,184 Schaeffer 95-gallon solid waste and recycling carts from Republic Services in the amount of \$120,120.

Description of Agenda Item:

The Town entered into an agreement for solid waste service with Republic Services on June 27, 2023, for a seven-year initial term with three one-year renewals. The trash and recycling carts are owned by the Town, and the contractor is responsible for storage, assembly, repair and maintenance of all carts, and delivery of new, repaired, and replacement carts to residential and commercial customers. The original contract included the purchase of approximately 19,000 trash carts and 19,000 recycling carts. The Town has almost depleted the current inventory of carts and it is necessary to place another order. The proposed order is for 1,092 trash carts and 1,092 recycling carts for a total of 2,184, which is approximately the inventory that will be needed for one year. Going forward, Town staff is recommending placing an annual order for replacement carts based on the number of new customers added during the previous year, plus a sufficient number of replacements for damaged carts.

Budget Impact:

Funding for the replacement carts is available in the Solid Waste Fund – 72010580-56360. The cost of the carts is \$55 each. The Town charges a \$2.00 per month cart financing fee on each residential account to ensure there is sufficient ongoing funding for replacement carts. This order will need a Midyear Budget Adjustment in FY 2025 – 2026 to use the fund's working capital. This is in anticipation of using the entire amount in the Purchase Order for Republic's services in this Fiscal Year.

Attached Documents:

1. Cart Quote from Republic Services

Town Staff Recommendation:

Town Staff recommends approving the purchase of 2,184 Schaeffer 95-gallon solid waste and recycling carts from Republic Services in the amount of \$120,120.

Proposed Motion:

I move to approve the purchase of 2,184 Schaeffer 95-gallon solid waste and recycling carts from Republic Services in the amount of \$120,120.