

**EXHIBIT "A"**  
**BUDGET AMENDMENT**  
**FISCAL YEAR 2021-2022**  
**January 25, 2022**

<b>General Fund</b>	<b>Original Budget</b>	<b>Current Budget</b>	<b>Amended Budget</b>	<b>Increase (Decrease)</b>
<b>Revenues:</b>				
Property Tax	19,266,473	19,266,473	19,266,473	-
Sales Tax	8,077,237	8,077,237	8,077,237	-
Franchise Fees	1,997,889	1,997,889	1,997,889	-
License, Fees & Permits	5,068,480	5,068,480	5,068,480	-
Charges for Services	583,724	583,724	583,724	-
Fines & Warrants	325,500	325,500	325,500	-
Grants	232,914	232,914	232,914	-
Investment Income	70,000	70,000	70,000	-
Transfers In	1,100,514	1,100,514	1,100,514	-
Miscellaneous	132,850	132,850	132,850	-
Park Fees	441,500	441,500	441,500	-
<b>Total</b>	<b>\$ 37,297,081</b>	<b>\$ 37,297,081</b>	<b>\$ 37,297,081</b>	<b>\$ -</b>
<b>Expenditures:</b>				
Administration	7,222,692	8,197,606	8,197,606	-
Police Services	6,520,223	6,568,800	6,568,800	-
Fire Services	8,738,347	8,916,206	8,916,206	-
Public Works	3,697,980	4,276,699	4,276,699	-
Community Services	6,575,735	6,745,376	6,836,156	90,780
Development Services	4,211,352	4,557,791	4,557,791	-
Engineering	4,175,692	4,199,813	4,199,813	-
<b>Total</b>	<b>\$ 41,142,021</b>	<b>\$ 43,462,291</b>	<b>\$ 43,553,071</b>	<b>\$ 90,780</b>

<b>Total Revenue</b>	<b>\$ -</b>
<b>Total Expenditures</b>	<b>\$ 90,780.00</b>
<b>Net Effect All Funds</b>	<b>\$ (90,780.00)</b>