

EXHIBIT "A"
BUDGET AMENDMENT
FISCAL YEAR 2021-2022
January 25, 2022

General Fund	Original Budget	Current Budget	Amended Budget	Increase (Decrease)
Revenues:				
Property Tax	19,266,473	19,266,473	19,266,473	-
Sales Tax	8,077,237	8,077,237	8,077,237	-
Franchise Fees	1,997,889	1,997,889	1,997,889	-
License, Fees & Permits	5,068,480	5,068,480	5,068,480	-
Charges for Services	583,724	583,724	583,724	-
Fines & Warrants	325,500	325,500	325,500	-
Grants	232,914	232,914	232,914	-
Investment Income	70,000	70,000	70,000	-
Transfers In	1,100,514	1,100,514	1,100,514	-
Miscellaneous	132,850	132,850	132,850	-
Park Fees	441,500	441,500	441,500	-
Total	\$ 37,297,081	\$ 37,297,081	\$ 37,297,081	\$ -
Expenditures:				
Administration	7,222,692	8,197,606	8,197,606	-
Police Services	6,520,223	6,568,800	6,568,800	-
Fire Services	8,738,347	8,916,206	8,916,206	-
Public Works	3,697,980	4,276,699	4,276,699	-
Community Services	6,575,735	6,745,376	6,836,156	90,780
Development Services	4,211,352	4,557,791	4,557,791	-
Engineering	4,175,692	4,199,813	4,199,813	-
Total	\$ 41,142,021	\$ 43,462,291	\$ 43,553,071	\$ 90,780

Total Revenue	\$ -
Total Expenditures	\$ 90,780.00
Net Effect All Funds	\$ (90,780.00)