



ENGINEERING SERVICES

To: Mayor and Town Council

From: Pete Anaya, P.E., Assistant Director of Engineering Services–Capital Projects

**Through: Mario Canizares, Town Manager
Chuck Ewing, Assistant Town Manager
Hulon T. Webb, Jr., P.E., Director of Engineering Services**

**Re: Bid Award: Wilson Creek Wastewater Line
CSP NO. 2025-04-B, CIP NO. WW202334**

Town Council Meeting – January 28, 2025

Strategic Visioning Priority: 1. Acceleration of Infrastructure

Agenda Item:

Consider and act upon authorizing the Town Manager to execute a Construction Agreement awarding CSP No. 2025-04-B to Quality Excavation, LLC, related to the Wilson Creek Wastewater Line project, for \$263,134 and authorize \$10,000 for construction phase contingencies. The total purchase order amount is \$273,134.

Description of Agenda Item:

On December 19, 2024, at 2:00P.M., five (5) Competitive Sealed Proposals were received for the Wilson Creek Wastewater Line project. The project consists of all work needed to construct the wastewater line, including manholes and a wastewater stub-outs for Fire Station No. 4 and for the existing Parks Maintenance Annex facility.

The project was advertised using the Competitive Sealed Proposal Construction alternative procurement method to allow the Town to award the projects to the contractor that offers the best value proposal based on the following criteria, which includes recently revised standard percentages based on direction from the Town Council:

- Qualifications and Experience (10%)
 - Outline contractor and subcontractor experience with similar projects.
 - Outline qualifications of key personnel assigned to this project.
 - Provide references.
- Project Timeline (25%)
- Cost Proposal (65%)

The verified proposal totals ranged from \$245,393.50 to \$563,517. The proposal's final completion times ranged from 70 to 210 calendar days.

Quality Excavation, LLC, was the firm that ranked the highest after consideration of Costs, Time, and Qualifications with a cost of \$263,134 and a time of 70 calendar days. Quality Excavation, LLC, has previously completed two projects in Town of Prosper, the Coleman Street Widening from Gorgeous to Wilson, and the Shops @ Three Eighty, as well as an extensive list of projects within the metroplex. Staff checked the references provided and received positive feedback from both internal as well as external references.

Budget Impact:

This cost for the construction of the project is \$263,134. The construction budget for the project is \$365,000 in Account No. WW202334-CONST-CONST. The contingency amount of \$10,000 will be used during the construction phase to address field changes or adjust quantities during construction. The use of the contingency fund will be documented with change order requests negotiated between staff and the contractor as construction progresses.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the standard construction agreement as to form and legality.

Attached Documents:

1. Location Map
2. Bid Tabulation Summary
3. Construction Agreement

Town Staff Recommendation:

Town Staff recommends authorizing the Town Manager to execute a Construction Agreement awarding CSP No. 2025-04-B to Quality Excavation, LLC, related to the Wilson Creek Wastewater Line project, for \$263,134 and authorize \$10,000 for construction phase contingencies. The total purchase order amount is \$273,134.

Proposed Motion:

I move to authorize the Town Manager to execute a Construction Agreement awarding CSP No. 2025-04-B to Quality Excavation, LLC, related to the Wilson Creek Wastewater Line project, for \$263,134 and authorize \$10,000 for construction phase contingencies. The total purchase order amount is \$273,134.