

Parks, Recreation & Open Space **Master Plan** 

*Town Council Update January 28, 2025* 





#### Inventory

#### **FRONTIER PARK**



Address: 1551 W Frontier Pkwy

Acres: 79.71 Classification:

Community Park Amenities:

Trails (miles) - 1.7	Picnic Tables - 26
Backstops - 5	Playground - 4
Baseball Field - 6	Restrooms - 3
Benches - 12	Soccer Field - 11
Concession Stand - 3	Softball Field - 2
Drinking Fountains - 2	Splash Pad
Grills - 6	Pond
Multipurpose Field - 2	Batting Cages - 4
Open Space	• Lacrosse Field - 1
Parking	Catch and Release
Pavilion - 3	Fishing



#### Location

- Size
- Classification
- Amenities
- Photography

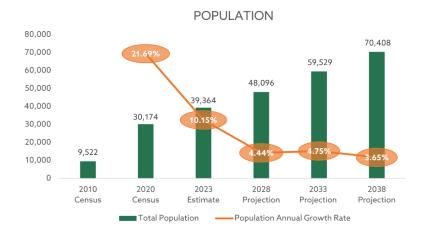


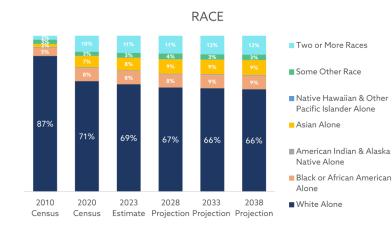


#### Population & Demographics

- Projected Growth
- Age / Gender / Ethnicity
- Education / Employment
- Household Size & Incomes

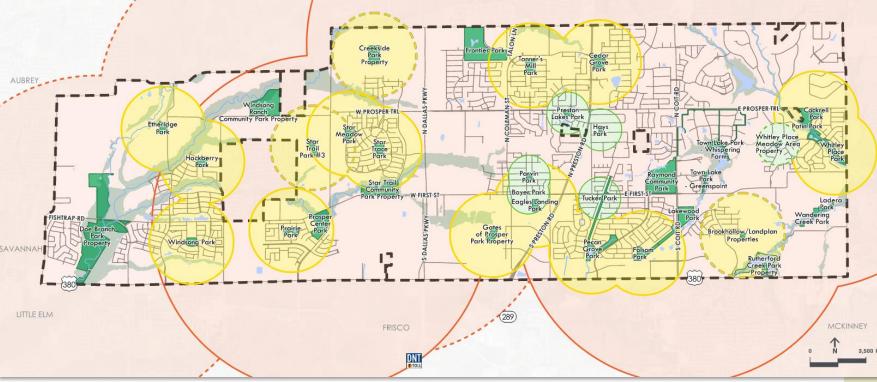






2023 D	emographic Comparison	Prosper	USA
Population	Annual Growth Rate (2020 -2023)	10.15%	0.61%
Popu	Projected Annual Growth Rate (2023-2038)	5.26%	0.30%
Household	Annual Growth Rate (2023-2038)	15.45%	0.81%
Hous	Average Household Size	3.31%	2.53%
τc	Ages 0 - 19	32%	24%
Age Segment Distribution	Ages 20 - 34	19%	20%
Seg	Ages 35 - 54	30%	25%
ge	Ages 55 - 74	17%	23%
ĂΠ	Ages 75+	3%	7%
-	White Alone	68.8%	60.6%
tion	Black Alone	8.4%	12.5%
inqi	American Indian	0.6%	1.1%
istr	Asian	8.1%	6.2%
еD	Pacific Islander	0.1%	0.2%
Race Distribution	Some other Race	3.1%	8.7%
	Two or More Races	10.9%	10.6%
Hispanic / Latino Population	Hispanic / Latino Origin (any race)	11.2%	19.4%
Hispanic Popul	All Others	88.8%	8.6%
Income Characteristics	Per Capita Income	\$62,389	\$41,310
Inco Charact	Median Household Income	\$164,477	\$72,603

#### Standards Analysis



#### NRPA PARK ACREAGE GUIDELINES COMPARED TO CURRENT POPULATION

NEY 3,500 FT	Eviation	NRPA Guidelines for 2024 Population of 39,364	Difference Between NRPA Guidelines and Existing Prosper Parks
Classification	Existing Acreage	Range	Range
Pocket Park	9.08	9.84 - 19.68	(0.77) - (10.61)
Neighborhood Park	147.40	39.36 - 78.73	99.62 - 60.25
Community Park	178.49	196.82 - 314.91	(68.75) - (186.84)
Greenbelt/Linear Parks	27.85	n/a	n/a
Total:	362.81	246.03 - 413.32	116.78 - (50.51)



# PROSPER

Allen Coppell Frisco Grapevine Little Elm The Colony

Agency	Total Acres Owned or Managed	Total Miles of Trail Owned or Managed	Acres per 1,000 residents	Trail Miles per 1,000 residents
Prosper Parks & Recreation	656	61.00	17.37	1.62
Grapevine Parks & Recreation	1,740	65.24	33.10	1.24
Little Elm Parks & Recreation	639	46.60	10.92	0.80
The Colony Parks & Recreation	1,517	32.98	33.44	0.73
Coppell Parks & Recreation	644	29.60	15.32	0.70
Allen Parks & Recreation	2,251	83.00	19.00	0.70
Frisco Parks & Recreation	2,423	33.00	10.48	0.14

# Benchmark Analysis

#### ✓ System Inventory

- Park Acreage Owned / Managed
- Miles of Trails
- Acres Developed vs Natural Areas
- Number of Developed Parks
- Total Playgrounds
- Recreation Facilities & Aquatics

✓ Staffing

✓ Operating Expense

✓ Programming



# **Recreation Programming**

- Prosper is a growing agency with a rapidly developing program portfolio.
- Over 38 different program and service offerings across 11 core program areas

#### • Core Program Areas

- Active Adults
- Adult Athletics
- Arts
- Educational
- General Fitness
- Inclusive/Adaptive
- STEM
- Social Recreation
- Travel
- Wellness
- Youth Sports



#### Needs Assessment

#### **Community Vision & Citizen Survey**

- Focus Group Meetings (2)
   ✓ March 27<sup>th</sup>
- Online survey open April 16<sup>th</sup> May 19<sup>th</sup>
- 1,540 responses Strong Response!
- Quantifiable Priorities / Weighted Matrix





#### Priority Rankings (Outdoor)

Rank	Priorities	Higher	Moderate	Lower	
1	Additional Trail Connections Throughout Prosper	•			
2	Additional Hike / Bike / Walk / Jog / Run Trails	•			
3	Multipurpose / Multigenerational Recreation Center	•			HIGHER
4	Add Shade to Park Playgrounds	•			
5	Open Spaces / Natural Areas	•			
6	Picnic Areas / Pavilions	•			
7	Playgrounds	•			
8	Indoor Athletic Complex (for Active Sports)		•		
9	Sprayground / Water Splashpads		•		
10	Water Features (Fishing Pond, Fountains)		•		MODERATE
11	Aquatic Center		•		
12	Dog Park		•		
13	Amphitheater		•		
14	Natural Surface Trails / Tracks (for BMX, Pump Track, etc.)			•	
15	Leisure Outdoor Swimming Pool			•	
16	Performing Arts Center			•	
17	Outdoor Exercise Equipment in Parks and/or Along Trails			•	LOWER
18	Disc Golf			•	
19	Skate Park			•	

# Priority Rankings (Indoor)

#### Rank Priorities

1	Exercise, Fitness Area, Group Class Area •
2	Basketball, Pickleball, Tennis, Badminton Spaces •
3	Outdoor Aquatics Adjacent to Recreation Center •
4	Indoor Aquatics (lap lanes, splashpad, activity pool) •
5	Indoor Walking, Jogging Track •
6	Connecting Trails to the Facility •
7	Space for Young Children & Programs •
8	Space for Teens & Programs •
9	Indoor Play Area for All Abilities •
10	Multiuse Space for Events, Banquets •

#### Most Needed Facilities



Add Shade to Park Playgrounds



Picnic Areas / Pavilions



**Open Spaces / Natural Areas** 

#### Action Plan

(Possible locations as noted: pending future funding and budgets)

HIGHER PRIORITY ITEMS									EXIST	ING	PAR	K FA		TYL	.00/		NS			_	_			_	FL	JTU	re p⁄	RK	FACI	LITY	LOC	CATIC	ONS
ACTION PLAN ITEM	Budget Ranges	Boyer Park	Cedar Grove Park Chapel Hill Hike & Bike	Cockrell Park	Etheridge Park	Folsom Park		Gates of Prosper Park Property Harkherry Dark	nackoerry Park Hays Park	Cima Hike	Lakes of La Cima Hike & Bike Trail Area (West) Lakewood Park	Parvin Park	Patin Park	Pecan Grove Park	Prairie Park	Preston Lakes Park Descore Contor During	rrusper Center Fain Star Meadow Park		Tanner's Mill Park	Town Lake Park - Greenspoint	Town Lake Park - Whispering Farms	Tucker Park	Whispering Farms Hike & Bike Area	Whitley Place Park Windsong Park	Brookhollow/Landplan Properties	Creekside Park Property	Doe Branch Park Property	Ladera Park Pavmond Community Dark	Rutherford Creek Park Property	Star Trail Community Park Property	Cool River Park	Wandering Creek Park Whitlev Place Meadow Area Pronerty	Windsong Ranch Community Park Property
1 Additional Trail Connections Throughout Prosper	\$550,000 - \$1,000,000 per mile																																
2 Additional Hike / Bike / Jog / Run Trails	\$550,000 - \$1,000,000 per mile											~		~				~			✓				<b>_</b>		~	/ /	· .		~		
3 Multipurpose / Multigenerational Recreation Center	Varies																																
4 Add Shade to Park Playgrounds	\$75,000 - \$150,000 range			~	~		•	/							~	/	~	~	~						L			~	· .		<		
5 Open Spaces / Natural Areas	Varies		/		<															<	✓			/	<ul> <li>✓</li> </ul>		~	~	<ul> <li>✓</li> </ul>		<ul> <li>Image: A second s</li></ul>	<i>、</i>	ł
6 Picnic Areas / Pavilions	\$100,000 - \$250,000		/		~		•	/				~		~		/	~	~	~						<b>/</b>		~	~	<ul> <li>✓</li> </ul>		~	1	r
7 Playgrounds	\$450,000 - \$650,000		/		<		•	/				~													<ul> <li>✓</li> </ul>			~	<ul> <li>✓</li> </ul>		✓		

#### Action Plan

(Possible locations as noted: pending future funding and budgets)

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	ACTION PLAN ITEM	Budget Ranges	Bover Park	Cedar Grove Park	Chapel Hill Hike & Bike	Cockrell Park	Etheridge Park	Folsom Park	Frontier Park	Gates of Prosper Park Property	Havs Park	Lakes of La Cima Hike & Bike Trail Area (East)	Lakes of La Cima Hike & Bike Trail Area (West)	Lakewood Park	Parvin Park	Patin Park	Pecan Grove Park	Prairie Park	Preston Lakes Park	Prosper Center Park	Star Meadow Park	Star Trace Park	Tanner's Mill Park	Town Lake Park - Greenspoint	Lake Park -	Tucker Park	Whispering Farms Hike & Bike Area	Whitlev Dlace Dark	Windsond Dark	Rrockhollow/I andhlan Dronartias	Control Dark Demostry	Doe Branch Dark Dronarty	Ladera Dark	Ravmond Community Dark	Ditherford Creek Dark Dronerty	stutieriora creek rark rioperty	star Itali Continuutity Fark Froperty		Wandering Creek Park	Whitley Place Meadow Area Property	Windsong Ranch Community Park Property
8	Indoor Athletic Complex (for active sports)	Varies																																							
9	Sprayground / Water Splashpads	\$750,000 - \$1,500,000																					~						~	1											
10	Water Features (Fishing Pond, Fountains)	Varies															~																	~	· .	/					
11	Aquatic Center	Varies																												Į.											
12	Dog Park	\$5000,000- \$1,000,000																																	~	1					
13	Amphitheater	Varies								~																				i				~	r						

## Action Plan

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14	Natural Soft Surface Trails / Tracks (for BMX, Pump Track,etc.)	\$400,000 - \$5000,000 per mile		1																					1								1								
15	Leisure Outdoor Swimming Pool	Varies																																							
16	Performing Arts Center	Varies																																							
17	Outdoor Exercise Equipment in Parks and/or Along Trails	\$7,500 - \$15,000 each								1				~																											
18	Disc Golf	\$20,000 - \$30,000																																							
19	Skate Park	Varies																																		1					

# Funding Sources

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(Budget ranges are estimates and subject to change.)

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Advertising	Corporate Sponsorships	Fees / Charges	Foundation / Gifts	Friends Associations	General Fund	<b>General Obligation Bonds</b>	Grants - TPWD Outdoor Program	Grants - TPWD Recreational Trails Program	Grants - Transportation Enhancement (TXDOT)	Grants - Transportation Enhancement	Hotel / Motel Funds	Interlocal Agreements	Irrevocable Trust	Naming Rights	Park Dedication Fee	Park Improvements Fee	Partnerships	Permits (Special Use Permits)	Private Donations	Reservations	Revenue Bonds	Sales 4B Tax (1/2 Cent)	Special Fundraisers	Tax Incremental Financing (TIF)	Volunteerism / In-Kind Donations
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		ACTION ITEM	BUDGET RANGE
	1	Additional Trail Connections Throughout Prosper	\$550,000 - \$1,000,000 per mile
ES	2	Additional Hike / Bike / Walk / Jog / Run Trails	\$550,000 - \$1,000,000 per mile
RITI	3	Multipurpose / Multigenerational Recreation Center	Varies
PRIC	4	Add Shade to Park Playgrounds	\$75,000 - \$150,000 range
HIGHER PRIORITIES	5	Open Spaces / Natural Areas	Varies
Ĭ	6	Picnic Areas / Pavilions	\$100,000 - \$250,000
	7	Playgrounds	\$450,000 - \$650,000
S	8	Indoor Athletic Complex (for Active Sports)	Varies
RITIE	9	Sprayground / Water Splashpads	\$750,000 - \$1,500,000
PRIO	10	Water Features (Fishing Pond, Fountains)	Varies
ATE	11	Aquatic Center	Varies
MODERATE PRIORITIES	12	Dog Park	\$5000,000- \$1,000,000
Σ	13	Amphitheater	Varies
	14	Natural Surface Trails / Tracks (for BMX, Pump Track, etc.)	\$400,000 - \$5000,000 per mile
ITIES	15	Leisure Outdoor Swimming Pool	Varies
RIOR	16	Performing Arts Center	Varies
ER PI	17	Outdoor Exercise Equipment in Parks and/or Along Trails	\$7,500 - \$15,000 each
LOWER PRIORITIES	18	Disc Golf	\$20,000 - \$30,000
	19	Skate Park	Varies



# Final Adoption

# Parks & Recreation Board Town Council Submit to TPWD

Annual CIP Planning

