

POLICE DEPARTMENT

To: Mayor and Town Council

From: Doug Kowalski, Chief of Police

Through: Mario Canizares, Town Manager

Re: Flock Group, Inc Updated Service Agreement

Town Council Meeting – November 28, 2023

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon authorizing the Town Manager to execute a Service Agreement between Flock Group Inc. and the Town of Prosper, Texas, related to the purchase of additional products and services.

Description of Agenda Item:

In January 2023, the Town Council approved a two-year Service Agreement with Flock Group, Inc. for the purchase of a software and hardware situational awareness solution for automatic license plates, video and audio detection. The updated Service Agreement will add additional functionality and services with the addition of several live-feed Condor cameras and FlockOS. In addition, the new Service Agreement locks in pricing at the current rate for the next five (5) years. (This is a sole source purchase.)

This agreement supersedes the original approved agreement approved in January 2023.

Budget Impact:

\$125,500.00 was budgeted in the FY24 Operating Budget in 100-6140-20-01.

Year one: \$157,000.00 (The difference in the originally budgeted FY24 amount and updated Service Agreement amount will be covered with a \$39,000.00 cost savings from the FY23 Motorola Camera Project.)

Annual Recurring: \$152,500.00

Total contract amount: \$767,000.00 (to be budgeted in subsequent fiscal years)

Attached Documents:

- 1. Flock Group, Inc. Agreement
- 2. Flock Group, Inc. Sole Source Letter

Town Staff Recommendation:

Town Staff recommends the Town Council approve authorizing the Town Manager to execute a Service Agreement between Flock Group Inc. and the Town of Prosper, Texas, related to the purchase of additional products and services.

Proposed Motion:

I move to approve authorizing the Town Manager to execute a Service Agreement between Flock Group Inc. and the Town of Prosper, Texas, related to the purchase of additional products and services.