

**Public Safety Complex Phase 2 (Central Fire Station and Fire Administration) Construction Project**  
**(Budget Summary as of January 3, 2022)**

**Public Safety Proposition**  
**(Passed in November 2020 Bond Election):**

The issuance of \$30,000,000 tax bonds by the Town of Prosper, Texas for Public Safety Facilities in the Town, consisting of fire stations, an emergency operations center, a public safety training facility and administrative facilities relating thereto. Distribution is as follows:

- Central Fire Station:	\$	18,000,000.00
- Fire Station No. 4:	\$	6,000,000.00
- Public Safety Training Facility Phase 1:	\$	6,000,000.00

**Budget for Central Fire Station Project**

	<b>Budget</b>	<b>Expenditures to Date</b>	<b>Balance</b>
Professional Services Budget - 750-5410-1000-2109-FC	\$ 1,555,615.00	\$ 1,555,615.00	\$ -
Other Development Costs - 750-5410-10-00-2111-FC	\$ 670,000.00	\$ 8,250.00	\$ 661,750.00
Construction of Facility (Guaranteed Maximum Price) -750-6610-10-00-2112-FC	\$ 14,500,000.00	\$ 329.00	\$ 14,499,671.00
Furniture, Fixtures & Equipment -750-6610-10-00-2113-FC	\$ 1,274,385.00	\$ -	\$ 1,274,385.00
<b>Total Project</b>	<b>\$ 18,000,000.00</b>	<b>\$ 1,564,194.00</b>	<b>\$ 16,435,806.00</b>