

Town of Prosper' Well & Multipurpose Field Irrigation

Raymond Community Park

Dean Construction's 13 NOV Estimate

+ PPV's Owner's Budget Items

27-Nov-24



Task	Sub	GMP #2 Alternate	New Scope	Combined Scope	CMAR Gen Condtns	CMAR Fee	CMAR CO Amount	Design & PM Fees	Owner Contingency	Combined Scope	Well Only	MP Field Irrgtn Only
					4.735%	2.500%			16.500%			
Well	THI	\$599,710.00	\$0.00	\$599,710.00	\$28,396.27	\$15,702.66	\$643,808.93	\$35,887.29	\$112,149.88	\$791,846.09	\$791,846.09	
RPZ, Metal Housing, purple pipe	Firefighters	\$0.00	\$154,670.00	\$154,670.00	\$7,323.62	\$4,049.84	\$166,043.47	\$9,255.62	\$28,924.35	\$204,223.43		\$204,223.43
Multipurpose with purple pipe	Firefighters	\$0.00	\$192,522.00	\$192,522.00	\$9,115.92	\$5,040.95	\$206,678.86	\$11,520.72	\$36,002.93	\$254,202.52		\$254,202.52
Submersible pump, air gap	Firefighters	\$0.00	\$336,457.00	\$336,457.00	\$15,931.24	\$8,809.71	\$361,197.94	\$20,133.95	\$62,919.76	\$444,251.66	\$444,251.66	
New electric service for well and submersible pump	Nema 3	\$0.00	\$92,786.00	\$92,786.00	\$4,393.42	\$2,429.49	\$99,608.90	\$5,552.41	\$17,351.62	\$122,512.93	\$122,512.93	
Subtotal		\$599,710.00	\$776,435.00	\$1,376,145.00	\$65,160.47	\$36,032.64	\$1,477,338.10	\$82,350.00	\$257,348.54	\$1,817,036.64	\$1,358,610.68	\$458,425.95
GC 4.735%		\$28,396.27	\$36,764.20	\$65,160.47			w/Above			Budgets Above Carried in 03 DEC Detail for Town Council		
FEE 2.5%		\$15,702.66	\$20,329.98	\$36,032.64			w/Above					
Total		\$643,808.93	\$833,529.18	\$1,477,338.10	\$65,160.47	\$36,032.64	\$1,477,338.10	\$82,350.00	\$257,348.54			
Owner's Contingency	16.500%	\$32,190.45	\$41,676.46	\$243,759.90			\$243,759.90	\$13,586.86	w/Above	w/Above	w/Above	w/Above
Total with Contingency		\$675,999.37	\$875,205.64	\$1,721,098.00	\$65,160.47	\$36,032.64	\$1,721,098.00	\$95,936.86	\$257,348.54			
Well Costs Carried in CMAR's CO # 01 =			\$1,721,098.00	Formula Check = TRUE		\$1,721,098.00						

Does not include power company charges

Does not include Design fees

These prices are good until Jan 1st

**Town of Prosper' Trail Project**  
**Raymond Community Park**  
**Dean Construction's 14 NOV Estimate**  
**+ PPV's Owner's Budget Items**



27-Nov-24		CMAR's Cost for Trail without Owners' Soft Costs						Owner's Budget: CMAR's Cost for Trail + Owners' Soft Costs				
Task	Sub	Base Scope (Red)	Alt Scope (Blue)	Combined Scope	CMAR Gen Condtns	CMAR Fee	CMAR CO Amount	Design & PM Fees	Owner Contingency	Combined Scope	Red Scope	Blue Scope
		(Includes Bridge)			4.735%	2.500%			15.0%		(Includes Bridge)	
Red Trail (SF)	DCI	\$196,000.00	\$0.00	\$196,000.00	\$9,280.60	\$5,132.02	\$210,412.62	\$19,160.53	\$34,435.97	\$264,009.12	\$264,009.12	
Blue Trail (SF)	DCI	\$0.00	\$114,546.00	\$114,546.00	\$5,423.75	\$2,999.24	\$122,969.00	\$11,197.77	\$20,125.01	\$154,291.78		\$154,291.78
Bridge (LF)	DCI	\$312,500.00	\$0.00	\$312,500.00	\$14,796.88	\$8,182.42	\$335,479.30	\$30,549.31	\$54,904.29	\$420,932.90		\$420,932.90
Low Water Crossings Red (EACH)	DCI	\$22,500.00	\$0.00	\$22,500.00	\$1,065.38	\$589.13	\$24,154.51	\$2,199.55	\$3,953.11	\$30,307.17	\$30,307.17	
Low Water Crossings Blue (EACH)	DCI	\$0.00	\$15,000.00	\$15,000.00	\$710.25	\$392.76	\$16,103.01	\$1,466.37	\$2,635.41	\$20,204.78		\$20,204.78
Walls (LF)	DCI	\$11,000.00	\$0.00	\$11,000.00	\$520.85	\$288.02	\$11,808.87	\$1,075.34	\$1,932.63	\$14,816.84		\$14,816.84
Tree demo (EACH)	DCI	\$14,000.00	\$0.00	\$14,000.00	\$662.90	\$366.57	\$15,029.47	\$1,368.61	\$2,459.71	\$18,857.79	\$18,857.79	
Orange fence/ Erosion control (LF)	DCI	\$2,850.00	\$1,500.00	\$4,350.00	\$205.97	\$113.90	\$4,669.87	\$425.25	\$764.27	\$5,859.39	\$5,859.39	
Concrete Fence (LF)	DCI	\$52,500.00	\$0.00	\$52,500.00	\$2,485.88	\$1,374.65	\$56,360.52	\$5,132.28	\$9,223.92	\$70,716.73	\$70,716.73	
Subtotal		\$611,350.00	\$131,046.00	\$742,396.00	\$35,152.45	\$19,438.71	\$796,987.16	\$72,575.00	\$130,434.32	\$1,000,000.00	\$389,753.70	\$610,246.29
GC 4.735%		\$28,947.42	\$6,205.03	\$35,152.45			w/Above			Budgets Above Carried in 03 DEC Detail for Town Council		
FEE 2.5%		\$16,007.44	\$3,431.28	\$19,438.71			w/Above					
Total		\$656,304.86	\$140,682.30	\$796,987.16	\$35,152.45	\$19,438.71	\$796,987.16	\$72,575.00	\$130,434.32			
Owner's Contingency	15.0%	\$98,445.73	\$21,102.35	\$119,547.83			\$119,547.83					
Total with Contingency		\$754,750.59	\$161,784.65	\$916,535.00	\$35,152.45	\$19,438.71	\$916,535.00	\$72,575.00	\$130,434.32			
Trail Costs Carried in CMAR's CO # 01 =		\$916,535.00		Formula Check = TRUE		\$916,535.00						

Does not include power company charges  
Does not include Design fees  
These prices are good until Jan 1st