

Town of Prosper's Raymond Community Park
GMP #2 - Attachment A - Itemized Guaranteed Maximum Price

Cost Detail

Alternates to be Accepted or Rejected at Owner's Option (None of Which are Included in GMP #2)

Alt #	Source of the Alternate	Alternate Description	PPV 03 DEC: Both these items are shown in the 03 DEC Budget for Town Coucil consideration.	DCI's Alternate Cost	Add Design Fees	Add Owner's Contngcy	Total Alternate Cost (Owner's Budget)	Expiration Date
GMP # 01 Alternate (Still Being Considered by Owner)								
2.01	Nema	GMP 1 Alternate S3 Poles (Pedestrian Lighting)	\$180,246.00	\$193,500.16	\$0.00	\$9,675.01	\$203,175.17	15-Aug-24
CMAR's Voluntary Alternate Alternates (Not Shown in Attachments D - Drawings & E - Specifications; Under Reiew by Owner)								
GC 1.01	Robinson	Credit for Alternate Backstop Nets	-\$90,000.00	-\$96,618.04	\$0.00	\$0.00	-\$96,618.04	14-Sep-24
Alternates Shown in Attachments D - Drawings & E - Specifications								
2.01	Dean Construction	Concrete Enhancements	\$62,000.00	\$66,559.09	\$0.00	\$3,327.95	\$69,887.05	15-Sep-24
2.02	Dean Construction	Concrete Trail along First Street	\$102,350.00	\$109,876.18	\$0.00	\$5,493.81	\$115,369.99	15-Sep-24
2.03	Dean Construction	CXT Building at Tennis/Pickleball	\$228,250.00	\$245,034.08	\$0.00	\$12,251.70	\$257,285.78	30-Jun-24
2.04	J&J Masonry	Stone Veneer at CXT Tennis	\$18,650.00	\$20,021.40	\$0.00	\$1,001.07	\$21,022.47	15-Aug-24
2.05	J&J Masonry	Stone Veneer at CXT Playground	\$18,650.00	\$20,021.40	\$0.00	\$1,001.07	\$21,022.47	15-Aug-24
2.06	Trans Texas Tennis	Tennis Courts	\$394,540.00	\$423,552.01	\$0.00	\$21,177.60	\$444,729.61	30-Aug-24
2.07	Ten Hagen	Subgrade Prep @ Tennis Courts	\$72,500.00	\$77,831.20	\$0.00	\$3,891.56	\$81,722.76	30-Aug-24
2.08	Childs Play	Fabric Shade Structure at Pickleball	\$31,080.00	\$33,365.43	\$0.00	\$1,668.27	\$35,033.70	15-Aug-24
2.09	Dean Construction	Shade Structure at Playground	\$76,000.00	\$81,588.57	\$0.00	\$4,079.43	\$85,667.99	15-Aug-24
2.10	Dean Construction	First Street Monument Sign	\$12,270.00	\$13,172.26	\$0.00	\$3,951.68	\$17,123.94	15-Nov-24
2.11	Firefighters Landscape and Design	Irrigation using well water	\$287,000.00	\$308,104.19	\$0.00	\$30,810.42	\$338,914.60	15-Aug-24
2.12	THI	Water Well	\$599,710.00	\$643,808.93	\$0.00	\$64,380.89	\$708,189.82	15-Aug-24
2.13	Nema	Electrical Service to well	\$20,959.00	\$22,500.19	\$0.00	\$2,250.02	\$24,750.21	15-Aug-24
2.14	Firefighters Landscape and Design	Required additional landscaping	\$96,000.00	\$103,059.24	\$0.00	\$10,305.92	\$113,365.16	15-Aug-24
2.15	Dean Construction	Site Furnishings at batting cages	\$9,200.00	\$9,876.51	\$0.00	\$493.83	\$10,370.34	15-Sep-24
2.16	Dean Construction	Pedestrian Concrete at Tennis	\$15,000.00	\$16,103.01	\$0.00	\$805.15	\$16,908.16	15-Sep-24
2.17	Dean Construction	Site Furnishings at Tennis	\$8,600.00	\$9,232.39	\$0.00	\$461.62	\$9,694.01	15-Aug-24
2.18	Dean Construction	Painted Concrete at Tennis	\$2,500.00	\$2,683.83	\$0.00	\$134.19	\$2,818.03	15-Sep-24
2.19	Dean Construction	Batting Cages	\$177,663.00	\$190,727.23	\$0.00	\$9,536.36	\$200,263.59	15-Aug-24
2.20	Nema	Electrical at Playground Pavillion	\$4,335.00	\$4,653.77	\$0.00	\$232.69	\$4,886.46	15-Aug-24
2.21	Dean Construction	Concrete Trail at Batting Cages	\$25,150.00	\$26,999.37	\$0.00	\$1,349.97	\$28,349.34	15-Aug-24
2.22	J&J Masonry	Masonry at playground columns	\$15,300.00	\$16,425.07	\$0.00	\$821.25	\$17,246.32	15-Aug-24
2.21	Nema	Zap stand electrical	\$2,153.00	\$2,311.32	\$0.00	\$115.57	\$2,426.88	15-Aug-24
Scope Options Added After Bid Day								
Additional 3Ph Electric Service to Well (May Be Required?)				\$100,000.00	\$20,000.00	\$10,000.00	\$130,000.00	
Add Artificial Turf at Baseball Field				\$6,653,213.07	\$125,000.00	\$677,821.31	\$7,456,034.38	
Add Artificial Turf at Multipurpose Fields				\$6,101,860.63	\$115,000.00	\$621,686.06	\$6,838,546.69	
Add Trail & Bridge				\$566,423.24	\$40,000.00	\$60,642.32	\$667,065.57	

Raymond Park Alternates Detail - Status Update for Town Council's Consideration											
Description	w/GMP Now	w TC Budget	w/GMP Now	with 05 DEC Budget for Town Coucil Consideration				w/GMP Now	w TC Budget	w/CO #1	w/CO #1
	Pedestrian Lighting	Tennis Courts	RR at Tennis Courts	Shade Structures @ Tennis & PB Courts	Other Amenities	Pavilion at Playground	Batting Cages w/Trail & Site Amenities	First Street Momument Sign	Added Landscaping	Water Well	Trail & Bridge
Budget	203,176	536,147	257,286	35,034	39,400	90,555	238,984	17,124	113,366	1,201,855	667,066
Expiration Date	15-Aug-24	30-Aug-24	15-Jul-24	15-Aug-24	15-Aug-24	15-Aug-24	15-Aug-24	15-Nov-24	15-Aug-24	15-Aug-24	01-Jan-25
	203,175										
Not Included in Alts											
		w/GMP Cont Now	257,286								
					w/GMP Cont Now						
		444,730									
		81,723									
				35,034							
					w/Pavillion	85,668					
								17,124			
										338,915	
										708,190	
										24,750	
									113,365		
							10,370				
					16,908						
		9,694									
					2,818						
							200,264				
						4,886					
							28,349				
					17,246						
					2,427						
										130,000	
											667,066