

EXHBIT "A"
BUDGET AMENDMENT
FISCAL YEAR 2023-2024
DECEMBER 10, 2024

FUND	CATEGORY	DESCRIPTION	AMENDMENT
General Fund			
	EXPENDITURES		
	Police Services	Overtime budget exceeded	\$ 150,000.00
		Net Budget Amendment	\$ 150,000.00
Fire Control, Prevention and Emergency Medical Services Special Purpose District			
	EXPENDITURES		
	Personnel	Personnel adjustment to balance fund to \$1,500 cash	\$ 64,612.00
		Net Budget Amendment	\$ 64,612.00
TIRZ #2			
	EXPENDITURES		
	Developer Reimbursement	Developer Reimbursement higher due to higher sales tax collected	\$ 7,388.00
		Net Budget Amendment	\$ 7,388.00
Park Improvement Fund			
	EXPENDITURES		
	Transfer	CIP Subcommittee has utilized the increased revenues to this fund	\$ 750,000.00
		Net Budget Amendment	\$ 750,000.00