

# Fire Station 4 Construction Project

Budget for Fire Station 4 Project	Amount Encumbered	Estimate August 2022	Project Total January 2023	2024 Estimate May 28, 2024	GMP October 22, 2024
Professional Services Budget - 750-5410-10-00-2137-FC	950,000	923,380	623,380	950,680	950,680
Other Development Costs - 750-5410-10-00-2203-FC	8,250	678,274	553,274	553,274	553,274
Construction of Facility - 750-6610-10-00-2205-FC	0	9,923,346	10,213,950	11,235,345	11,610,003
Furniture, Fixtures, & Equipment - 750-6610-10-00-2206-FC	0	775,000	700,000	700,000	700,000
<b>Project Cost</b>	958,250	12,000,000	12,090,604	13,439,299	13,813,957
Alternate 2 - Natural Gas Line	N/A	N/A	195,000	195,000	Boring - Included in Construction
<b>Total Project With Alternates</b>	958,250	12,000,000	12,285,604	13,634,299	13,813,957