



## PARKS & RECREATION

**To:** Mayor and Town Council

**From:** Paul Naughton, RLA, Parks Planning Manager

**Through:** Harlan Jefferson, Town Manager  
Robyn Battle, Executive Director of Community Services  
Dan Baker, MBA, Parks and Recreation Director

**Re:** Town Council Meeting – July 26, 2022

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**Agenda Item:**

Consider and act upon a resolution authorizing the Town Manager to execute an Advance Funding Agreement for the TXDOT Green Ribbon Program Project Landscape Improvements On-System between the Texas Department of Transportation and the Town of Prosper, Texas, related to the Green Ribbon Project along US 380 from Lovers Lane to Mahard Parkway.

**Description of Agenda Item:**

The Town of Prosper was notified on October 15, 2021, of being selected by the Texas Department of Transportation (TXDOT) for funding through the Green Ribbon Program, in the amount of \$1,275,000 for landscaping improvements on US 380 from Lovers to Mahard Parkway. At the November 23, 2021, the Town Council meeting, the Town Council awarded a contract to Halff Associates, Inc., in the amount of \$95,000, to design these improvements. Part of the requirements of the Green Ribbon Program is to have an executed Advance Funding Agreement with TXDOT.

The attached Advance Funding Agreement outlines the commitments of the different entities for the landscape and irrigation improvements along US 380 from Lovers Lane to Mahard Parkway. The project budget provided by TXDOT is estimated to be \$1,500,000.00. Construction costs allocated for the Green Ribbon Project will be based on an 80% federal funding and 20% state funding ratio until the federal and state funding reaches the maximum obligated amount. Direct and indirect state costs for construction will be based on 100% state funding. The Town will be responsible for 100% of the project cost overrun.

These improvements are anticipated to be complete in the Summer 2023.

**Budget Impact:**

Based on the project budget, TXDOT is anticipated to fund up to \$1,500,000.00. Funds are being requested in the FY23 budget for this project and will be offset by the reimbursement from TXDOT. The Town does not anticipate having any project cost overruns.

**Legal Obligations and Review:**

Terrence Welch of Brown & Hofmeister, L.L.P., has reviewed this document as to form and legality.

**Attached Documents:**

1. Resolution
2. Advance Funding Agreement

**Town Staff Recommendation:**

Town staff recommends that the Town Council approve a resolution authorizing the Town Manager to execute an Advance Funding Agreement for the TXDOT Green Ribbon Program Project Landscape Improvements On-System between the Texas Department of Transportation and the Town of Prosper, Texas, related to the Green Ribbon Project along US 380 from Lovers Lane to Mahard Parkway.

**Proposed Motion:**

I move to approve a resolution authorizing the Town Manager to execute an Advance Funding Agreement for the TXDOT Green Ribbon Program Project Landscape Improvements On-System between the Texas Department of Transportation and the Town of Prosper, Texas, related to the Green Ribbon Project along US 380 from Lovers Lane to Mahard Parkway.