



PUBLIC WORKS

To: Mayor and Town Council

From: Carrie Jones, Director of Public Works

**Through: Mario Canizares, Town Manager
Chuck Ewings, Assistant Town Manager**

Re: Purchase of five (5) work trucks for Public Works

Town Council Meeting – November 12, 2024

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon approving the purchase of five (5) 2025 Ford trucks for Public Works from Silsbee Ford utilizing The Interlocal Purchasing Systems (TIPS) Contract No. 210907 for \$356,820.

Description of Agenda Item:

In the FY2025 annual budget, the Town Council approved VEF replacements for vehicles in Public Works. This item requests approval for the purchase of one (1) 2025 Ford F550 for the Streets Division, one (1) Ford F450 for the Streets Division, two (2) Ford F150 Supercab trucks for the Water Division and one (1) Ford F450 Crew Cab for the Water Division. For the Streets Division, this totals \$162,790.75 and for the Water Division, this totals \$194,028.75.

Two of these proposed replacements are larger capacity trucks. The Ford F450s for the Streets Division and the Water Division are replacing a Chevrolet 3500 and a Ford F350 truck. In order to tow our current trailers and equipment, Public Works needs trucks that tow 29,500 pounds. The Ford F450 has a towing capacity of 30,000 pounds. Due to CDL requirements, when pulling fully loaded trailers with a F450, these vehicles must be driven by an employee who has a CDL license. The remaining three trucks that are included for replacement will be replaced with the same sized trucks.

At the October 22, 2024, Town Council meeting, Council approved the purchase of two (2) 2025 Ford trucks that are additions to the fleet. The two trucks that were approved support two new positions that were added in the FY2025 budget process. The five (5) trucks for replacement are trucks that are in the current fleet that meet the requirement for replacement through the VEF.

Local governments are authorized by the Interlocal Cooperation Act, V.T.C.A. Government Code, Chapter 791, to enter into joint contracts and agreements for the performance of governmental functions and services, including administrative functions normally associated with the operation of government (such as purchasing necessary materials and equipment).

The Town of Prosper previously entered into an interlocal agreement with TIPS Contract 210907. Participation in the cooperative purchasing program allows our local government to purchase goods and services through the cooperative program, while satisfying all competitive bidding requirements.

Budget Impact:

The purchase of the five (5) 2025 Ford work trucks were approved as part of discretionary packages in the FY25 budget. The water division trucks, totaling \$194,028.75, will be charged to 61050520-61450 (Capital Expenditures – Vehicles). The Streets Division trucks, totaling \$162,790.75, will be charged to 61050500-61450 (Capital Expenditures – Vehicles).

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached documents as to form and legality.

Attached Documents:

1. Quote for 2025 Ford F550 – Streets Division
2. Quote for 2025 Ford F450 – Streets Division
3. Quote for 2 2025 Ford F150 – Water Division
4. Quote for 2025 Ford F450 – Water Division
5. TIPS Contract 210907

Town Staff Recommendation:

Town Staff recommends approving of the purchase of one (1) 2025 Ford F550, one (1) Ford F450, two (2) 2025 Ford F-150, one (1) Ford F450 truck for Public Works from Silsbee Ford utilizing The Interlocal Purchasing Systems (TIPS) for \$356,820.

Proposed Motion:

I move to approve the purchase of one (1) 2025 Ford F550, one (1) Ford F450, two (2) 2025 Ford F-150, one (1) Ford F450 truck for Public Works from Silsbee Ford utilizing The Interlocal Purchasing Systems (TIPS) for \$356,820.