

Collin County Election Services
May 6, 2023 Joint Election

Town of Prosper

Registered Voters 17,828
Percentage 0.9234172%

Category	Cost Per Unit	Estimated Election Expenses	Estimated Entity Expenses
Early Voting by Mail			
Kits - Mail Ballots	\$ 1.15	\$ 4,830.00	\$ 44.60
Postage	\$ 0.88	\$ 3,696.00	\$ 34.13
Paper Ballot Printing Services	\$ 0.31	\$ -	\$ -
Paper Ballot Shipping (per box)	\$ 30.00	\$ -	\$ -
Ballot Stock - BOD	\$ 0.10	\$ 420.00	\$ 3.88
Category Subtotal		\$ 8,946.00	\$ 82.61
General Election Expenses			
Mileage	Per Election	\$ 500.00	\$ 4.62
Van / Car Rental	Per Election	\$ 28,800.00	\$ 265.94
Election Night Receiving Cover	Per Election	\$ 3,037.51	\$ 28.05
Polling Place Rental	Per Election	\$ 8,050.00	\$ 74.34
Notice of Election	Per Election	\$ 9,700.00	\$ 89.57
Security - EV	Per Election	\$ 1,700.00	\$ 15.70
Security - ED	Per Election	\$ 5,000.00	\$ 46.17
Early Voting Ballot Board	Per Election	\$ 12,383.00	\$ 114.35
FICA - Election Workers	Per Election	\$ 53,195.35	\$ 491.21
County Employee/IT Overtime - EV	Per Election	\$ 20,800.00	\$ 192.07
Process Pollworker Checks - EV	\$ 1.50	\$ 735.00	\$ 6.79
Process Pollworker Checks - ED	\$ 1.50	\$ 885.00	\$ 8.17
Drayage Per Location - ED	\$ 180.00	\$ 21,240.00	\$ 196.13
Drayage Per Location - EV	\$ 180.00	\$ 17,640.00	\$ 162.89
Category Subtotal		\$ 183,665.86	\$ 1,696.00
Programming			
Coding Services	25 Days	\$ 41,250.00	\$ 380.91
Balotar Programming	Per Election	\$ 1,200.00	\$ 11.08
Category Subtotal		\$ 42,450.00	\$ 391.99
Early Voting by Personal Appearance			
Election Judge OT - EV	\$ 22.50	\$ 33,075.00	\$ 305.42
Alternate Judge OT - EV	\$ 21.00	\$ 30,870.00	\$ 285.06
Clerk OT - EV (5 per location)	\$ 19.50	\$ 171,990.00	\$ 1,588.19
ES&S Support Staff / Field Techs - EV	40 Days	\$ 110,160.00	\$ 1,017.24
Equipment Assembly - EV	\$ 50.00	\$ 2,450.00	\$ 22.62
Category Subtotal		\$ 348,545.00	\$ 3,218.52
Election Day and Tabulation			
Election Day/Post Election Vendor Support	15 Days	\$ 43,200.00	\$ 398.92
Notice of Inspection/Tabulation Test	Per Election	\$ 1,500.00	\$ 13.85
Category Subtotal		\$ 44,700.00	\$ 412.77
Supply Cost			
Ballots - Card Stock ExpressVote - EV	\$ 0.32	\$ 25,600.00	\$ 236.39
Ballots - Card Stock ExpressVote - ED	\$ 0.32	\$ 12,800.00	\$ 118.20
Test Ballots	\$ 0.29	\$ 1,102.00	\$ 10.18
Kits - ED	\$ 51.00	\$ 2,499.00	\$ 23.08

Town of Prosper

Registered Voters
Percentage

17,828
0.9234172%

Category	Cost Per Unit	Estimated Election Expenses	Estimated Entity Expenses
Kits - EV	\$ 19.00	\$ 1,121.00	\$ 10.35
Kits - Provisional EV	\$ 38.10	\$ 1,866.90	\$ 17.24
Kits - Provisional ED	\$ 38.10	\$ 2,247.90	\$ 20.76
Polling Place Maps - EV	\$ 25.00	\$ 1,225.00	\$ 11.31
Polling Place Maps - ED	\$ 25.00	\$ 1,475.00	\$ 13.62
Signs Metal (5 per location)	\$ 5.00	\$ 2,700.00	\$ 24.93
Signs Wood	\$ 2.00	\$ 216.00	\$ 1.99
Ballot Card Stock - Provisional - EV (50 PL)	\$ 0.14	\$ 514.50	\$ 4.75
Ballot Card Stock - Provisional - ED (50 PL)	\$ 0.14	\$ 619.50	\$ 5.72
Ballots - Sample - EV (1 per location)	\$ 0.29	\$ 21.32	\$ 0.20
Ballots - Sample - ED (1 per location)	\$ 0.29	\$ 25.67	\$ 0.24
Ballots - Sample All Race - EV (50 per location)	\$ 0.87	\$ 3,197.25	\$ 29.52
Ballots - Sample All Race - ED (50 per location)	\$ 0.87	\$ 3,849.75	\$ 35.55
Printer Labels - EV (1 roll per location)	\$ 5.00	\$ 245.00	\$ 2.26
Printer Labels - ED (1 roll per location)	\$ 5.00	\$ 295.00	\$ 2.72
Category Subtotal		\$ 61,620.78	\$ 569.02
Equipment			
Cabinet Security - EV	\$ 200.00	\$ 9,800.00	\$ 90.49
Cabinet Security - ED	\$ 200.00	\$ 11,800.00	\$ 108.96
Computer Cabinet - EV	\$ 50.00	\$ 2,450.00	\$ 22.62
DS200 Ballot Counter - EV	\$ 350.00	\$ 18,200.00	\$ 168.06
DS200 Ballot Counter - ED	\$ 350.00	\$ 26,950.00	\$ 248.86
ExpressVote - EV (9 per location)	\$ 200.00	\$ 88,200.00	\$ 814.45
Expres Vote - ED (9 per location)	\$ 200.00	\$ 106,200.00	\$ 980.67
ExpressTouch - EV	\$ 200.00	\$ 9,800.00	\$ 90.49
ExpressTouch - ED	\$ 200.00	\$ 11,800.00	\$ 108.96
Category Subtotal		\$ 285,200.00	\$ 2,633.59
Personnel			
Election Judge - EV	\$ 15.00	\$ 60,270.00	\$ 556.54
Election Judge - ED	\$ 15.00	\$ 2,400.00	\$ 22.16
Alternate Election Judge - EV	\$ 14.00	\$ 56,252.00	\$ 519.44
Alternate Election Judge - ED	\$ 14.00	\$ 2,240.00	\$ 20.68
Clerk - EV (3 per location)	\$ 13.00	\$ 313,404.00	\$ 2,894.03
Clerk - ED (3 per location)	\$ 13.00	\$ 12,480.00	\$ 115.24
Judge Delivery - EV	\$ 50.00	\$ 2,450.00	\$ 22.62
Judge Delivery - ED	\$ 50.00	\$ 2,950.00	\$ 27.24
Category Subtotal		\$ 452,446.00	\$ 4,177.96
Election Expense			\$ 13,182.46
Cost (minimum)		\$ 1,427,573.64	\$ 13,182.46
10% Administrative Fee			\$ 1,318.25
Total Cost			\$ 14,500.71
<u>90% deposit due Friday, March 31, 2023</u>			\$ 13,050.64
Less Deposit			
Less Payment			
Final Amount Due			