



Finance

To: Mayor and Town Council

From: Chris Landrum, Finance Director

Through: Mario Canizares, Town Manager
Robert B. Scott, Deputy Town Manager

Re: Subject: Purchase of FY24 Vehicles and Equipment

Town Council Meeting – November 14, 2023

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon approval of a portion of the FY24 vehicle and VERF equipment purchases utilizing cooperative purchasing contracts and approving the Town Manager to execute documents for same.

Description of Agenda Item:

In the FY2024 annual budget, the Town Council approved discretionary packages and VERF replacements for vehicles and equipment. This item requests approval for the purchase of (5) 2024 Chevrolet Malibu's for the Police Department, (1) Chevrolet Malibu for the Fire Department, (1) John Deere 410P and (1) Ford F-550 Truck with Dump Bed for the Public Works Department and authorization for the Town Manager or his designee to execute documents related to the purchases.

Local governments are authorized by the Interlocal Cooperation Act, V.T. C. A. Government Code Chapter 791, to enter into joint contracts and agreements for the performance of governmental functions and services, including administrative functions normally associated with the operation of government (such as purchasing necessary materials and equipment).

The Town of Prosper entered into an interlocal participation agreement in June 2005, providing the Town's participation in the Texas local Government Purchasing Cooperative. Participation in the cooperative purchasing program allows local government to purchase goods and services from the cooperative's online purchasing systems while satisfying all competitive bidding requirements.

Contracts being utilized for these purchases are:

RDO Equipment utilizing Sourcewell 011723-JDC
Lake Country Chevrolet utilizing TIPS 210907
Rush Medium Truck Center utilizing Buyboard 601-19

Budget Impact:

\$156,038.43 Funded from 410-6140-50-02 (VERF Equipment Replacement-Public Works)
\$105,294.00 Funded from 100-6160-20-01 (Malibu's for Police Department Positions-New Sgt.'s)
\$26,323.50 Funded from 410-6160-20-01 (VERF Replacement-Police Department)
\$26,323.50 Funded from 100-6160-30-01 (Malibu for Emergency Management Coordinator-Fire Department)
\$90,634.00 Funded from 200-6160-50-02 (New Dump Truck-Public Works)

Attached Documents:

1. RDO Quote 1656902
2. Sourcewell 011723-JDC Information Summary
3. Lake Country Chevrolet PD1 Quote
4. Lake Country Chevrolet PD2 Quote
5. Lake Country Chevrolet PD3 Quote
6. Lake Country Chevrolet PD4 Quote
7. Lake Country Chevrolet PD5 Quote
8. Lake Country Chevrolet Malibu for Fire Department Quote
9. Lake Country Chevrolet TIPS 210907 Information Summary
10. Rush Truck Center Quote
11. Rush Truck Centers of Texas, LP Buyboard 601-19 Information Summary

Town Staff Recommendation:

Town Staff recommends approval of a portion of the FY24 vehicle and VERF equipment purchases utilizing cooperative purchasing contracts and approving the Town Manager to execute documents for same.

Proposed Motion:

I move to approve the purchase of new and VERF replacement vehicles and equipment and authorize the Town Manager to execute documents for same.