

PARKS AND RECREATION DEPARTMENT

To: Mayor and Town Council

From: Dan Baker, Director of Parks and Recreation

Through: Mario Canizares, Town Manager

Robyn Battle, Executive Director

Re: PASO Funding Agreement for RCP Field Lighting

Town Council Meeting – July 22, 2025

Strategic Visioning Priority: 1 & 4. Acceleration of Infrastructure

Continue to Provide Excellent Municipal Services

Agenda Item:

Consider and act upon authorizing the Town Manager to execute an agreement between the Town of Prosper and the Prosper Athletic Soccer Association (PASO) to accept a donation in the amount of \$950,000 to be used to supplement the costs for the addition of field lighting for the multipurpose fields at Raymond Community Park.

Description of Agenda Item:

The proposed agreement will make the addition of lighting for the multipurpose fields at Raymond Community Park much more affordable and provide an opportunity for use of the fields once it becomes dark during typical field use times which also will provide more practice and game opportunities for the growing youth leagues.

Multipurpose field lighting was not included in the original GMP for the Raymond Community Park project; however, a PASO request for the lighting and subsequent donation offer of \$950,000 was presented to the CIP Subcommittee and Parks and Recreation Board. Staff were directed to move forward and identify funding for the remainder of the project during the CIP Subcommittee Meeting on May 6, 2025. The Parks and Recreation Board members have also approved the acceptance of PASO's donation. PASO is not asking for any preferential treatment related to field use, and no special accommodation is being offered by the Town in exchange for the donation.

Budget Impact:

The total cost of Change Order #3 for the Multipurpose Field Lighting is \$1,932,621. PASO has donated \$950,000, leaving a balance of \$982,621. If the agreement is approved, staff have identified sources to fund the remaining balance of \$982,621 through other project savings, bond interest, park improvement fees, and / or project contingency dollars.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached documents as to form and legality.

Attached Documents:

1. PASO Agreement

Town Staff Recommendation

Town Staff recommends that the Town Council authorize the Town Manager to execute an agreement between the Town of Prosper and the Prosper Athletic Soccer Association to accept a donation in the amount of \$950,000 to be used to supplement the costs for the addition of field lighting for the multipurpose fields at Raymond Community Park.

Proposed Motion

I move to authorize the Town Manager to execute an agreement between the Town of Prosper and the Prosper Athletic Soccer Association to accept a donation in the amount of \$950,000 to be used to supplement the costs for the addition of field lighting for the multipurpose fields at Raymond Community Park.