

Multipurpose Field Lighting at Raymond Community Park

- Total projected cost is \$ 2.2 Million
- PASO Funding Confirmed - \$950,000
- Present signed PASO Agreement on July 22 to Council
- Change Order #3 for MP Field Lighting on July 22 Council Agenda

Multipurpose Fields Update

- No sod or hydromulch can be installed until after MP field lights are installed
- MP field lights are a 14 week lead time after order placed; estimate completion by October 31
- MP fields available for play in Spring of 2026

RCP Opening Schedule

- Tennis, Pickleball, Playground Open October 2025
- Baseball Complex Open Spring 2026
- Multipurpose Fields Open Spring 2026

Funding Sources for New Raymond Park Work

Current RCP Project Budget:	\$22,900,000	
PASO Contribution	\$950,000	Contribution for MP Field Lights; will execute Agreement 7/22
Project Savings	\$400,000	Windsong Park #3 / PK202245
Project Savings	\$200,000	Prosper Trail Screening Wall / PK 202328
Project Savings	\$512,000	Various Hike & Bike Trails / PK202337
Project Savings	\$650,000	Doe Branch Property Six Creek Bridges / PK202514
Bond Interest October 2024 - May 2025	\$445,000	
Estimated Bond Interest June-September 2025	\$200,000	Approximately \$50,000 per month for four months
New Project Budget	\$26,257,000	

Anticipate using up to \$128,000 in FY 25-26 Park Fees to cover remaining costs.