Medical City Plano EMS Medical Control Prosper Fire Department Fee Structure October 1, 2024 – September 30, 2025

EMS Medical Control is comprised of multiple functions represented by two categories, On-Line/Off-Line Medical Control and Education/Quality Assurance Activities. Below is a summary of the activities by category.

Medical Control: On-Line/Off Line Functions	Education/Quality Assurance Functions		
On-Line/Off-Line functions include direct involvement of the EMS Medica Director and/or designee in his absence in the actual function of the following:	Education/Quality Assurance functions are provided by EMS Departmen Staff at The Medical Center of Plano in collaboration with guidance by the EMS Medical Director		
 Quarterly in-person continuing education (two 3 hour class/day x 3 days) 	 In-person continuing education by EMS Educator two months per quarter (two 3 hour classes/day x 3 days) 		
 Monthly Physician field observation/training, i.e. EMS ride- outs 	 Internet based training one month per quarter developed b EMS Educator to provide 3 hours of required EMS CE. (Upon request) 		
 Ongoing review/development of new equipment, medications, and practices as well as existing Treatment Protocols and SOPs with emphasis on Evidenced Based Medical Practice 	Recording of monthly CE and utilizing the Educational Tracking Platform to allow for make-up CE for those not able to attend live classes that were offered		
 Quality Assurance including review of EMS documentation, interaction with Fire Administration and field personnel to resolve concerns, documentation of loop closure, radio report review, and in-person Medical Director Reviews as needed 	 Quality Assurance Program to include 100% review of all Transported Light/Siren runs 10% review of all Transported No Light/Siren runs 100% review of all No Transports Monthly Protocol Specific Reviews including ACS, Stroke, Intubations, CPR, Trauma and Airway Management 		
 24/7/365 On-Line (Radio and Telephone Support) by Board Certified Emergency Physicians at The Medical Center of Plano 	Internship Program		
 24/7/365 Off-line availability of EMS Medical Director and/or designee in his absence to Fire Administration and Field Personnel to review issues/concerns 	 Monthly Quality Assurance Dashboards tracking various metrics to include protocol compliance, airway management, continuing education hours, internship progress, hospital destination stats, and department wide success rates for advanced airway and IV/IO 		
 Requested meetings from Fire Administration to address issues involving EMS and personnel 	 Access to internet based Education Platform to allow for make-up CE, quarterly internet based CE, and tracking of CE hours offered by TMCP. 		
Guaranteed access to monthly Cadaver Lab for two paramedics. (Note there is an additional fee for attendance)	Access to internet based Education Platform to allow for completion of American Heart Association BLS and ACLS followed by live check off with TMCP EMS instructor		
 Attendance at City Council and other City Government meetings at the request of Fire Administration 	Quarterly field observations/training, i.e. EMS ride-outs		
 Paramedic Shadowing/Acute Care Hospital Rotation to enhance assessment techniques and practical skills 	 Annual required Infection Control and Anaphylaxis CE to meet government standards 		
 Final review and authorization of Paramedic Intern prior to being released for field practice 	 Tracking and communication to Fire Administration regarding CE attendance 		
Over site of quarterly Peer Review Committee Meetings	 Direct involvement in resolution of addendums to EMS Run Report 		
 Annual Protocol Testing, Megacode testing and Advanced Airway Management Testing with Biennial ALS and BLS Skills Credentialing 	Preparation of cases for quarterly Peer Review Committee Meetings		
	 Annual Protocol Testing, Megacode testing and Advanced Airway Management Testing with Biennaill ALS and BLS Skills Credentialing 		
	on/Quality Annual Cost Monthly Cost urance		

Medical Director

	360 Hours Annually Average 30 hours/month @ \$185.00/hour	See Pricing Matrix 500.63 Nursing Hours @\$40/hr		
Projected Costs	\$66,600.00	\$20,025.00	\$86,625.00	\$7,218.75.00

Annual costs for On-Line/Off-Line Medical Control functions are based on the current run rate of an average of 30 direct hours per month worked by the Medical Director in providing services to the Prosper Fire Department. Should6 the Fire Department decide to require additional duties for the Medical Director beyond the annual hours of 192, the direct hourly allocation amount would need to be adjusted with the necessary contractual addendums. As an example, if implementation of a Mobile Integrated Healthcare Program was requested, this would require additional hours on behalf of the Medical Director.

Annual costs for Education/Quality Assurance will be assessed at the beginning of each year and will be based on the line items shown in the Pricing Matrix. Annual costs for Education/Quality Assurance do not include part time personnel for the Prosper Fire Department. All CE requirements for certification/licensure will be met through other venues available to the part-time employee. Medical City Plano and EMS Medical Director will provide and require annual protocol testing for these part time employees. Annual/Monthly costs for Medical Control and Education/Quality Assurance will be adjusted accordingly and be effective October 1 — September 30th to reflect the City's fiscal calendar and be billed monthly.

The Town of Prosper will be invoiced on an annual basis.

Date: 8/20/24	Medical City Plano By: Bull Stein
	Title <u>: CFO</u>
	TOWN OF PROSPER, TEXAS
Date:	Ву:
	Name:
	Title: