



## MINUTES

**Prosper Town Council Work Session**  
Prosper Town Hall – Council Chambers  
250 W. First Street, Prosper, Texas  
Tuesday, March 28, 2023

### **Call to Order/ Roll Call.**

The meeting was called to order at 5:00 p.m.

#### **Council Members Present:**

Mayor David F. Bristol  
Mayor Pro-Tem Jeff Hodges  
Councilmember Amy Bartley  
Councilmember Chris Kern  
Councilmember Charles Cotten

#### **Council Members Absent:**

Councilmember Marcus E. Ray  
Deputy Mayor Pro-Tem Craig Andres

#### **Staff Members Present:**

Mario Canizares, Town Manager  
Michelle Lewis Sirianni, Town Secretary  
Terry Welch, Town Attorney  
Bob Scott, Executive Director of Administrative Services  
Chuck Ewings, Executive Director of Development and Infrastructure Services  
Hulon Webb, Engineering Director  
Chris Landrum, Finance Director  
Ryan Patterson, Assistant Finance Director  
Sherry Fangio, Buyer  
Dan Baker, Parks & Recreation Director  
James Edwards, Director of Human Resources  
Stuart Blasingame, Fire Chief  
Doug Kowalski, Police Chief

### **Items for Individual Consideration**

#### **1. Discuss multi-year budget projections. (RBS/CL)**

Mr. Scott introduced this item with an overview of the Town Council goals and priorities, revenue forecasts, and the Budget calendar.

Mr. Landrum reviewed General Fund assumptions with projected revenues and expenditures, personnel, and capital dedicated assumptions. A brief overview of the debt service long-range plan and the Utility Fund assumptions were given. A list of upcoming workshops was provided. Staff is seeking feedback on any additional workshops desired or information pertaining to the upcoming fiscal year budget.

The Town Council requested a breakdown of new versus existing property value assumptions as it pertains to property tax, a price index specifically for municipalities, and a workshop for the Downtown Fund.

**2. Discuss Field Use Policy for youth sports. (DB)**

Mr. Baker presented this item with capacity constraints the Prosper Baseball and Softball Association (PBSA) is currently experiencing. Staff is seeking feedback on options to open additional Frontier Park fields for practices and/or off set field maintenance costs or finding other alternatives.

The Town Council expressed they would like to see Prosper residents have priority in registering, the possibility of holding tournaments on established weekends, and getting feedback from the Parks and Recreation Board.

The meeting was adjourned at 6:03 p.m.

These minutes approved on the 11<sup>th</sup> day of April 2023.

**APPROVED:**

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**David F. Bristol, Mayor**

**ATTEST:**

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**Michelle Lewis Sirianni, Town Secretary**