

Owner's Budget for Change Order #05 - New Well		
	Description	Owner's Budget
1.0	DCI CO # 05 Amount (w/o Owner Contingency)	1,247,682
2.0	Owner Contingency <u>Inside</u> GMP with CO # 05	124,768
	<b>Subtotal Change Order # 05 Amount</b>	<b>1,372,450</b>
3.0	New Electrical Service for the Well (Allowance) (Outside the GMP)	300,000
3.0	New Additional Professional Fees for Well (Outside the GMP)(Materials Testing Only)	10,000
1.0	Owner Contingency <u>Outside</u> GMP for New Well	75,000
<b>Total Funding Authorization Requested for New Well</b>		<b>1,757,450</b>