

ENGINEERING SERVICES

To: Mayor and Town Council

From: Hulon T. Webb, Jr., P.E., Director of Engineering Services

Through: Mario Canizares, Town Manager

Chuck Ewings, Assistant Town Manager

Re: Bid Award DNT Waterline Relocation (US 380 - First Street)

Town Council Meeting - February 13, 2024

Strategic Visioning Priority: 1. Acceleration of Infrastructure

Agenda Item:

Consider and act upon awarding CSP No. 2024-12-B to Wilson Contractor Services, related to construction services for the DNT Waterline Relocation (US 380 - First Street) project; and authorizing the Town Manager to execute a construction agreement for same.

Description of Agenda Item:

On January 26, 2024, at 3:00 PM, ten (10) Competitive Sealed Proposals were received for the DNT Waterline Relocation (US 380 - First Street) project. The project consists of all the work needed to relocate an existing 16-inch water line in conflict with the proposed construction of NTTA's main lanes from First Street south for approximately 3,500 feet. This water line serves the properties along the western side of the Dallas North Tollway. This project will relocate the water line within NTTA's western right-of-way from First Street to the proposed Prairie Drive. The project was advertised using the Competitive Sealed Proposal Construction alternative procurement method to allow the Town to award the projects to the contractor that offers the best value proposal based on the following criteria, which includes recently revised standard percentages based on direction from the Town Council:

- Qualifications and Experience (10%)
 - o Outline contractor and subcontractor experience with similar projects.
 - Outline qualifications of key personnel assigned to this project.
 - o Provide references.
- Project Timeline (25%)
- Cost Proposal (65%)

The verified proposal totals ranged between \$1,159,570.00 and \$1,865,041.00. The Engineer's Estimate was \$1,866,505.50. The proposal's final completion times ranged from 110 calendar days to 310 calendar days. Wilson Contractor Services was the firm that ranked the highest after consideration of Costs, Time, and Qualifications with a cost of \$1,269,004.08, and a project timeline of 110 calendar days. The contractor that provided the proposal with the lowest cost received a low score due to not adequately providing the required information of key personnel assigned to the project, and their limited experience with similar projects. Wilson Contractor Services provided detailed information of key personnel and has extensive experience with similar projects ranging in

costs from \$1 million to \$10 million. They also successfully completed the Custer Road Pump Station Meter Relocation project for the Town. Staff checked the references provided and received positive feedback.

Budget Impact:

The cost for the construction of the project is \$1,269,004.08. The total construction budget for the project is \$2,000,000.00 in Account No. 760-6610-10-00-2312-WA. The construction budget also includes funding for testing that will be approved by separate contract. The estimated cost for testing is \$36,000.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the standard construction agreement as to form and legality.

Attachments:

- 1. Location Map
- 2. Bid Tabulation Summary
- 3. Construction Agreement
- 4. Presentation Slide

Town Staff Recommendation:

Town staff recommends that the Town Council award CSP No. 2024-12-B to Wilson Contractor Services, related to construction services for the DNT Waterline Relocation (US 380 - First Street) project; and authorizing the Town Manager to execute a construction agreement for same.

Proposed Motion:

I move to award CSP No. CSP No. 2024-12-B to Wilson Contractor Services, related to construction services for the DNT Waterline Relocation (US 380 - First Street) project; and authorize the Town Manager to execute a construction agreement for same.